

Town of Riverview

COUNCIL REPORT FORM



Presented to: Mayor and Town Council

Department: Colin Smith, CAO

Date: January 28, 2019

Subject: 2018 Progress Report on Strategic Plan (year end and 2019 priorities)

BACKGROUND

Town Management has committed to providing Council and the public regular updates on the status of the Town's Strategic Plan. The current Strategic Plan – 2016 to 2020 was reviewed and approved by Council at the end of 2016. Council received a mid-year and end-of-year status report on the Strategic Plan in 2016, 2017 and this is the year end 2018 update. The attached report also outlines the 2019 strategic and operational priorities of the organization. These priorities are consistent with the direction provided by Council during the budget.

The attached document provides a high level overview of a number of the corporate and departmental initiatives that have been actively worked on during the 2018. The document only represents a sample of what has occurred so far this year, there is so much more that each department does on a daily basis to deliver quality services to our community.

Town Staff have done a very good job executing on the Strategic Plan that was endorsed by Council, and deserves to be commended. As CAO, I want to take the time to thank all of management and employees who work hard every day to deliver quality services to the residents of Riverview and move Council's strategic plan forward.

I encourage Council to take the time to review the 2019 strategic and operational priorities outlined in this document. This document can be used by Council to monitor and assess the Town's progress on delivering on the initiatives that have been deemed to be a priority.

Council will continue to receive updates on the Town's progression in implementing the Strategic Plan with the monthly departmental reports.

CONSIDERATIONS

Financial:

There are no financial implications due to this Status Report.

Strategic Plan:

The attached report is a status update on the current Strategic Plan.

RECOMMENDATION FROM STAFF

That Town Council accept the 2018/2019 Strategic Plan Status Report for information.