

| APPENDIX B | | | | | | | | |
|--|--|--|--|--|--|--|---|---|
| EXAMPLE OF ANNUAL BUDGET SUBMISSION | | | | | | | | |
| | B | D | E | F | G | H | I | J |
| | | I-E-F-G-H | | | | | | |
| | 2018 Tax Base Assiette fiscale With Riverview | 2019 Cost distributed to all / Coûts 2019 distribué parmis tous | Rent - \$0 to Riverview / Loyer - 0\$ à | SALARIES - 9% to Riverview / Salaires - 9% à Riverview | Riverview Salaries-2 employees (Planner & Inspector) | PRAC COST / COÛT CRP (-SHEDIAC) | Total Initial Budget \$1,934,702 + 2 employees \$158,372 | Taux de taxation 2019 2019 Tax Rate |
| Communautés Sud Est / Southeast Communities | | | | | | | | |
| Riverview | \$ 1,491,906,400 | \$ 58,198 | \$ - | \$ 133,506 | \$ 158,372 | \$ - | \$ 350,076 | \$ 0.0235 |
| NOTES: | | | | | | | | |
| D: 2019 Cost distributed to all: Includes expenses such as: Administrative Cost, Advertising, IT, Corporate Fees, GIS, Planet, Insurance, Legal fees, Membership, Miscellaneous, Office supplies, Postage, Leases, Telephone, Training, Travel | | | | | | | | |
| F: Salaries- 9% to Riverview: Includes all other salaries, such as Planning Director, Planners, Building Inspectors, Development Officers, Administrative assistants, which supports all planning offices, GIS, etc | | | | | | | | |

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| Communautés Sud Est / Southeast Communities |
| Riverview |
| |
| <u>NOTES:</u> |
| D: 2019 Cost distribute |
| Insurance, Legal fees, N |
| F: Salaries- 9% to River |
| Officers, Administrative |

APPENDIX A

ANNUAL BUDGET COST DETAIL

- 100% of cost for Salaries and Benefits of 1 Senior Planner and 1 Senior Building Inspector
- 9% of cost of all other Salaries and Benefits of the Local Planning & Inspection Services
- 0% of PRAC Cost
- 0% of Building Rental Cost
- The balance of the Local Planning Total Annual Budget minus the 4 above cost allocations, is calculated according to Assessment of previous year

(Estimate cost with 2019 figures would be \$350,076. Note that salaries are adjusted annually in January)