

SCHEDULE "A"

ANNUAL BUDGET COST DETAIL

The annual cost of the Services provided by the Commission to Riverview pursuant to the Agreement shall be calculated as follows in accordance with the cost allocation categories identified in Schedule "B":

- 100% of cost for Salaries and Benefits of 1 Senior Planner and 1 Senior Building Inspector
- 9% of cost of all other Salaries and Benefits of the Local Planning & Inspection Services
- 0% of PRAC Cost
- 0% of Building Rental Cost
- The remaining costs that will be form part of the cost of the Services, being the administrative costs referenced in column "D" of Schedule "B", shall be calculated in accordance with Riverview's proportion of the Commission's tax base during the previous year.

The estimated cost using 2019 figures as per Schedule "B" is \$350,076.

Salaries are adjusted annually in January of each year. Adjustments will comply with Section 3 of the Agreement.