Town of Riverview COUNCIL REPORT FORM

Presented to: Mayor and Town Council

Department: Colin Smith, CAO

Date: July 9, 2018

Subject: 2018 Progress Report on Strategic Plan (mid year status)

BACKGROUND

Town Management has committed to providing Council and the public regular updates on the status of the Town's Strategic Plan. The current Strategic Plan – 2016 to 2020 was reviewed and approved by Council at the end of 2016. Council received a mid year and end of year status report on the Strategic Plan in 2017 and the attached report is the mid year update for 2018.

The attached document provides a high level overview of a number of the corporate and departmental initiatives that have been actively worked on during the first half of 2018. The document only represents a sample of what has occurred so far this year, each department had completed an operational plan update as of the end of June.

In 2018, Town Staff has done a very good job executing on the Strategic Plan that was endorsed by Council, and deserves to be commended. As CAO, I want to take the time to thank all of management and employees who work hard every day to deliver quality services to the residents of Riverview and move Council's strategic plan forward. In previous updates I emphasised the need for improved collaboration among departments. And the attached report helps demonstrated the increased effort and focus on collaborating and sharing services amongst department. Collaboration is one of the best ways for the Town to meet the service expectations and needs of our community and staff are to be praised for all of their efforts.

Council will continue to receive updates on the Town's progression in implementing the Strategic Plan and to make any necessary modifications to the plan as priorities evolve over time.

CONSIDERATIONS

Financial:

There are no financial implications due to this Status Report.

Strategic Plan:

The attached report is a status update on the current Strategic Plan.

RECOMMENDATION FROM STAFF

That Town Council accept the 2018 Mid Year Strategic Plan Status Report for information.