## Town of Riverview



# **Engineering & Public Works Monthly Report**

To: Colin Smith, CAO

Prepared by: Michel Ouellet, Director of Engineering & Public Works

Date: June 21, 2017

Month & Year: May 15 to June 15, 2017

#### Section 1: Operational Dashboard

Updated by Heather Shea

Metric	Current Period	Previous Period	Annual Result	Trend
Number of customer calls with				
inquiries or concerns	N/A	321	948	Decrease
Service Tracker Report	See Service			
	Tracker Report			
Asphalt patching using recycled				
asphalt	0	0	\$38,036	Same
Water main breaks	1	1	9	Same

#### Section 2: Status of Department's Annual Operational Priorities

Updated by Michel Ouellet

Priority	Status
Develop Asset Management Plan by 2018 that will guide Council's investment decisions on infrastructure requirements and level of service it provides its residents.	On-going. The Engineering & Public Works Department together with the Parks Department and the Finance Department are collaborating in order to facilitate the development of the Town's Asset Management Plan.
For service-focused departments, explore the implementation of a service tracking system.	See Service Tracker Report
Continue to promote a positive and safe work culture.	<ul> <li>The Department continues to hold monthly safety talks.</li> <li>The Director, Superintendent, and Municipal Engineers attended a full-day workshops on</li> </ul>

	Corporate Safety Leadership Planning sessions on Friday June 16.
Implement key elements of Destination 2040 that align with the Town's infrastructure requirements.	Committee meetings on hold until the Chair of the committee can return to work.
Continue annual capital dollar investment for street pavement programs and local improvements.	See Section 3 – Capital Project Updates.
Update the Town's Sanitary Sewer and Storm Sewer Master Plans.	Staff is working on an RFP for a storm study for the Town's storm system.
Continue investment of required infrastructure to support Active Transportation Plan.	<ul> <li>Fatima will add sidewalk connectivity to the park, school, Town Hall and library.</li> <li>Cleveland will have a sidewalk added between Grenville and the Elementary school.</li> <li>A new trail connectivity will be built on Hawkes between Hillsborough Road and Riverfront trail.</li> <li>Phase 5 of Pine Glen Road will see a new walking trail along the east side to provide a walking connection from Cross Creek Community to Gunningsville Blvd.</li> </ul>

# Section 3: 2017 Capital Project Updates Updated by Paul Richard/Michel Ouellet

✓ Priority	✓ Status
Hawkes - Local Improvement	<ul> <li>The anticipated construction period is May 15 to July 7.</li> <li>Contractor: Monarch Construction</li> <li>Project on schedule</li> <li>Communication: The following notices have been delivered:         <ul> <li>✓ Local Improvement charge rate Schedule A</li> <li>✓ Local Improvement charge rate Schedule B</li> <li>✓ Temporary piping notices</li> <li>✓ General Construction notices</li> </ul> </li> </ul>
Ashburn - Local Improvement	<ul> <li>The anticipated construction period is May 15 to July 18.</li> <li>Contractor: Modern Construction (1983) Ltd</li> <li>Project on schedule</li> <li>Communication: The following notices have been delivered:</li> </ul>

	<ul> <li>✓ Local Improvement charge rate Schedule A</li> <li>✓ Local Improvement charge rate Schedule B</li> <li>✓ Temporary piping notices</li> <li>✓ General Construction notices</li> </ul>
Wentworth - Local Improvement	<ul> <li>The anticipated construction period is May 29 to September 6.</li> <li>Contractor: Modern Construction (1983) Ltd.</li> <li>Project on schedule</li> <li>Communication: The following notices have been delivered:         <ul> <li>Local Improvement charge rate Schedule A</li> <li>Local Improvement charge rate Schedule B</li> <li>Temporary piping notices</li> <li>General Construction notices</li> </ul> </li> </ul>
Prescott - Local Improvement	<ul> <li>The anticipated construction period is June 19 to September 15.</li> <li>Contractor: Dexter Construction Company Ltd.</li> <li>Project on schedule</li> <li>Communication: The following notices have been delivered:         <ul> <li>Local Improvement charge rate Schedule A</li> <li>Local Improvement charge rate Schedule B</li> <li>Temporary piping notices</li> <li>General Construction notices</li> </ul> </li> </ul>
Olive - Local Improvement	<ul> <li>The anticipated construction period is after Prescott (ends September 15).</li> <li>Contractor: Dexter Construction Company Ltd.</li> <li>Communication: The following notices have been delivered:         <ul> <li>✓ Local Improvement charge rate Schedule A</li> <li>✓ Local Improvement charge rate Schedule B</li> <li>✓ Temporary piping notices</li> </ul> </li> </ul>
Fatima - Local Improvement	<ul> <li>The anticipated construction period is July 24 to September 6.</li> <li>Contractor: Dexter Construction Company Ltd.</li> <li>Communication: The following notices have been delivered:         <ul> <li>✓ Local Improvement charge rate Schedule A</li> <li>✓ Local Improvement charge rate Schedule B</li> </ul> </li> </ul>

Government and Harvey – Watermain Renewal	<ul> <li>The anticipated construction period is July 4 to September 7.</li> <li>Contractor: Modern Construction (1983) Ltd</li> <li>Communication: The following notices have been delivered:</li> <li>✓ Temporary piping notices (Government)</li> </ul>
Asphalt Paving – Various Street (Chesswood, McLellan, Lumsden, Woolridge, Beverly, Hawthorne, Op Center driveway, Turtle creek)	<ul> <li>The anticipated construction period is June 19 to July 24.</li> <li>Contractor: MacArthur's Paving &amp; Construction Ltd</li> <li>Project on schedule</li> <li>Communication: The following notices have been delivered:</li> <li>✓ General Construction notices (Chesswood, McLellan, Lumsden, Woolridge, Beverly, Hawthorne)</li> </ul>
Pine Glen – Road Reconstruction	Project is out for Tender – closing on June 26 at 10:00 a.m.
Gunningsville Intersection Reconstruction	The Director and staff are working with WSP to complete the design.

### Section 4: Subdivisions/Development

Updated by Paul Richard

Priority	Status
Tuscany Estates, Unit 1, Phase 5 Andover Court – 9 lots	The below ground work construction was completed late fall 2016. The Subdivision registration is completed.
Tuscany Estates, Unit 2, Phase 3 Venetian Drive – 8 lots	The below ground work construction was completed late fall 2016. The Subdivision registration is completed.
The Fairways, Unit 2 Summerdale Court – 12 lots	The below ground work construction was completed late fall 2016. The Subdivision registration is completed. The above ground work is ongoing.
Dobson Landing Subdivision Unit 1 Phase 1.2	The above ground work is currently ongoing.

# Town of Riverview

Report Statistics June-19-2017

Service Types : Temporary Water, Curb stand - repair, Fire Hydrant - Repair, Video Inspection, Locates - Water & Sewer put date needed, Road Repair/potholes, Water Shut Off/Turn on, Curb replacement, Asphalt patching, Crosswalks, Lawn/Property repair, BP-2 - Revision to existing curb, Water shut off - leaking, Drainage Issues road, ditch, property, Public Works General Inquiries, Sidewalk or Curb concerns, Sanitary, Watermain Break, Storm

Date Period :

May-20-2017 - June-19-2017

Total Number of Requests :	59	
Opened :	31	
Closed :	28	
Total Time Tracked :	0 hours	
Total Cost Tracked :	\$0	
Average number of days to c	lose a service request : 2	
Average number of days to c	lose a service request (System wide) : 11	
Number of submissions from	the website : 0	

Total number of requests by Service Type :

