



## Town of Riverview

### Parks, Recreation & Community Relations Department Monthly Report

To: Colin Smith - CAO  
 Prepared by: Gerry Cole - Director  
 Date: June 21, 2017  
 Month & Year: June 2017

**Agenda Item:**

**Meeting Date:**

For use by Office of the Town Clerk only

#### Section 1: Operational Dashboard

Metric	Previous Period	Current Period	Annual Result	Trend
Pro Kids (Placements)	Spring 2017: 109 placed  Spring 2016: 110	Summer 2017: 126  Summer 2016: 141	2017 total to date: 410  2016 total: 630	Decrease
Coverdale Centre Weekly Usage (Mon-Fri) 9am-6pm Kitchen Hall	40.9% 25.3%	39.3 34.3		<b>Kitchen</b> <b>Stable</b> <b>Hall</b> Hall rentals up due to several week day rentals for special events.
Skate Park (Participants)	Apr. 2017: 188  Apr. 2016: 246	May 2017: 149  May 2016: 132	2017 total to date: 1,852  2016 total: 2,987	Annual trend increasing over 2016
PCMAC (Pool Visits)	May 2017: 3,612  May 2016: 3,195	June 2017: 2,010  June 2016: 1,536	2017 to date: 18,183  2016 total: 36,164	Increase
Swimming Lesson Registration	Winter 2017: 332  Winter 2016: 272	Spring 2017: 535  Spring 2016: 454	Total to date "2017: 867  Total 2016: 2,023	Increase

60 + Registration	Spring 2017: 100	Summer 2017: 265	Total 2017 to date: 365	Increase
	Spring 2016: 82	Summer 2016: 228	Total 2016: 551	
Adult Fitness & Wellness Classes	Spring 2017: 361	Summer 2017: 48	Total 2017 to date: 806	Stable
	Spring 2016: 359	Summer 2016: 63	Total 2016: 1,166	
Children's Programs	Spring 2017: 70	Summer 2017: 658 (Registration is ongoing)	Total 2017 to date: 818	Stable
	Spring 2016: 61	Summer 2016: 822	Total 2016: 1,023	

## Section 2: Status of Department's/Section's Operational Priorities for 2017

Priority	Status
<b>Tenders</b>	<p><b>Dobson Arena</b> All work Identified by MCW Maricor to be completed in 2017 as identified in the Dobson Arena Facility Assessment final report, approved by Council, has been placed to Tender on NBON. The tenders close June 20<sup>th</sup> (<i>Facility Electrical Upgrades</i>), June 22<sup>nd</sup> (<i>Refrigeration Plant Motor Control Center Upgrades</i>), June 28<sup>th</sup> (<i>Lower Rink Ventilation Modifications &amp; Dehumidification</i>), and June 30<sup>th</sup> (<i>Upper Rink Fire Protection, Lighting and Low-e Ceiling Upgrades</i>). These Tenders will be coming before Council in the near future for approval. Tenders have closed for Mill Creek Park, Ridgeway Park Playground and Lion Community Park Pool. These Tenders will also be coming before Council for approval. Work at Winter Wonderland Park is proceeding as scheduled.</p>
<b>A Safe and Welcoming Community</b>	<p><b>Festivals</b> Staff continue to work on ways to enhance Town festivals by applying the Canada 150 theme. This year, part of Canada Day will incorporate 17 of the ParticipACTION 150 Playlist activities. Block parties will also be offering some of the Playlist activities.</p> <p><b>Community Garden</b> Efforts continue to recruit for additional Community Garden Committee members. There will be a committee meeting in the coming weeks and staff are planning launching workshops once the committee meeting is completed. The Garden has 31 in-ground plots purchased, with room for 40. All raised beds are full and everything is coming together for this growing season.</p> <p><b>Summer Students</b> Summer students have all been hired and training is taking place the week of June 19th through 23<sup>rd</sup>. All children's programs will be in full swing beginning June 26th with a renewed focus on connecting children with nature and the outdoors, physical activity and integrating children with a variety of special needs into all aspects of our programs.</p>

	<p><b>PCMAC</b></p> <p>The “Splash into Summer” event will be held June 28<sup>th</sup> from 3-6 pm at Lion Ken Gabbey Pool. The event includes free swimming, inflatables, treats and organized activities for children ages 3-12.</p> <p>Pool staff assisted with a BBQ for the Atlantic Wellness Centre fundraising group, who are collecting pledges for a year-long swim-a-thon at PCMAC. The BBQ was held at Caseley Park on June 12.</p> <p>The Summer schedule will be effective June 29<sup>th</sup> for PCMAC and Lion’s  <a href="http://www.townofriverview.ca/en/thingstodo/resources/PCMAC/Summer-2017.png">http://www.townofriverview.ca/en/thingstodo/resources/PCMAC/Summer-2017.png</a> .</p> <p>School groups:</p> <p>June 21: The Town will be working with the District to host annual “Safe Grad” event (charged at-cost, with additional safety parameters in place).</p> <p>June 22: The pool will host approximately 150+ grade 7 students as a year-end event (in two smaller groups).</p>
<b>Planning for the Future</b>	N/A
<b>Smart and Sustainable Growth</b>	<p><b>Tree Planting</b></p> <p>The Town of Riverview partnered with the Fundy Biosphere Reserve and FedEx to plant 90 trees in the Biggs Drive Recreation Area. The event occurred on Saturday, June 17<sup>th</sup> with Parks &amp; Recreation staff, FedEx and Biosphere volunteers planting the trees in various locations on the site. The event was a huge success.</p>
<b>Fiscal Responsibility and Service Excellence</b>	N/A

### Section 3: Other Notable Development & Highlights for Council’s Attention



*Pictured is the installation of a new water filling station on the side of the Washroom facilities at Caseley Park installed in June. Also installed along Gunningsville Blvd. were 2 benches and a bicycle repair station.*

### Report Approval Details

Document Title:	Council Report-June 2017.docx
Attachments:	
Final Approval Date:	Jun 21, 2017

This report and all of its attachments were approved and signed as outlined below:

**Colin Smith - Jun 21, 2017 - 9:14 AM**