



Date: April 6, 2026  
 From: Department of Engineering & Public Works  
 Prepared by: Steven LeBouthillier, P.Eng.  
 Project: Biggs Drive & Karolie Road Water Main Renewals  
 Contract No. 26-901

Three (3) tenders were received on March 31, 2026, for the above-mentioned project from the following bidders:

Birch Hill Construction Ltd..... \$1,032,906.50 plus HST  
 L.C.L Excavation (2006) Inc..... \$1,120,870.00 plus HST  
 Dexter Construction Company Limited..... \$1,181,000.00 plus HST

The tenders were reviewed to confirm completeness of the submission and were found to be complete.

Purchase Cost before HST (from Tender)	\$1,032,906.50
Non-Refundable (NR) portion of HST	\$44,311.69
Total Tender Cost	\$1,077,218.19
<u>Additional estimated costs (incl NR HST)</u>	
Engineering/Consulting, etc.	\$125,525.18
Total Projected Cost	\$1,202,743.37
Budget Amount Per Capital Plan	\$1,050,000.00
<b>Budget Cost Overage</b>	<b>-\$152,743.37</b>

Although this project is overbudget by \$153K, we are trending under budget overall in capital. In conjunction with the Director of Finance, we have been tracking capital costs for the department. The following table shows the actual awarded amounts and overall budget status for all major projects awarded so far.

<u>Projects</u>	<u>Budget</u>	<u>Awarded amount</u>	<u>Overall</u>
Hillsborough Road #26-511	\$ 1,250,000	\$ 1,503,629.54	\$ -278,029.54
Blythwood #26-542	\$ 640,000	\$ 754,002.04	\$ -114,002.04
U/G Wires #26-670	\$ 100,000	\$ 76,310.19	\$ 23,689.81
Tandem Plow Truck #26-733	\$ 420,000	\$ 518,714.05	\$ -98,714.05
Grader #26-758	\$ 620,000	cancelled	\$ 620,000
Biggs & Karolie #26-901	\$ 1,050,000	\$ 1,202,743.37	\$ -152,743.37
Cleveland #26-911	\$ 1,900,000	\$ 1,205,484	\$694,516.00

Total Savings in General and Utility Capital \$ 694,716.81

I recommend that Riverview Town Council award Tender 26-901 "Biggs Drive & Karolie Road Water Main Renewals" to "Birch Hill Construction Ltd." in the amount of \$1,032,906.50 plus HST.



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Michel Ouellet, P.Eng.  
Director of Engineering & Public Works



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Colin Smith, CAO