



Date: March 23, 2026
 From: Department of Engineering & Public Works
 Prepared by: Paul Richard, P.Eng.
 Project: Street Paving, Curb and Sidewalk Work – Hillsborough Road
 Contract No. 26-511

Three (3) tenders were received on March 20, 2026, at 11:30 am for the above-mentioned project from the following bidders:

Dexter Construction Company Limited \$ 1,422,600.00 plus HST
 Modern Construction (1983) Ltd. \$ 1,483,600.00 plus HST
 MacDonald Paving and Construction, a division
 of Miller Paving Limited \$ 1,471,111.00 plus HST

The tenders were reviewed to confirm completeness of the submission and were found to be complete.

Purchase Cost before HST (from Tender)	\$ 1,422,600.00
Non-Refundable (NR) portion of HST	\$ 61,029.54
Total Tender Cost	\$ 1,483,629.54
<u>Additional estimated costs (incl NR HST)</u>	
Echelon Paving (attempt to prevent longitudinal cracks)	\$ 24,400.00
Material testing	\$ 20,000.00
Total Projected Cost	\$ 1,528,029.54
Budget Amount Per Capital Plan	\$ 1,250,000.00
Overage	\$ - 278,029.54

Although this project is overbudget by \$278K, we are trending under budget overall in capital. In conjunction with the Director of Finance, we have been tracking capital costs for the department. The following table shows the actual awarded amounts and overall budget status for all major projects awarded so far.

Projects	Budget	Awarded amount	Overall
Hillsborough Road #26-511	\$ 1,250,000	\$ 1,503,629.54	\$ -278,029.54
Blythwood #26-542	\$ 640,000	\$ 754,002.04	\$ -114,002.04
U/G Wires #26-670	\$ 100,000	\$ 76,310.19	\$ 23,689.81
Tandem Plow Truck #26-733	\$ 420,000	\$ 518,714.05	\$ -98,714.05
Grader #26-758	\$ 620,000	cancelled	\$ 620,000
Biggs & Karolie #26-901	\$ 1,050,000	\$ 1,202,743.37	\$ -152,743.37
Cleveland #26-911	\$ 1,900,000	\$ 1,205,484	\$694,516.00

Total Savings in General and Utility Capital

\$ 694,716.81

I recommend that Riverview Town Council award Tender 26-511 "Street Paving, Curb and Sidewalk Work – Hillsborough Road" to Dexter Construction Company Limited in the amount of \$ 1,528,029.54 plus HST, which includes an extra \$24,400 for echelon paving to minimize the cold joints during the paving operation to reduce the risk of longitudinal cracks.

Michel Ouellet, P.Eng.
Director of Engineering & Public Works

Colin Smith, CAO