

# **Town of Riverview**

## **COUNCIL REPORT FORM**



Presented to: Mayor and Town Council

Department: Colin Smith

Date: January 22, 2018

Subject: 2016 to 2020 Strategic Plan (Status Update 2017 and 2018 Priorities)

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### **BACKGROUND**

Town Management has committed to providing Council and the public regular updates on the status of the Town's Strategic Plan. Council received previous updates in 2015 and 2016 on the previous version of its Strategic Plan. The current Strategic Plan – 2016 to 2020 was reviewed and approved by Council at the end of 2016. Council received a status update in June of 2017. The attached report will provide Council some highlights of what occurred in 2017 aligned to the Strategic Plan and what are the priorities for 2018.

The attached document provides a high level overview of a number of the corporate and departmental initiatives that have been actively worked on during 2017 and what are the priorities for this year. The document only represents a sample of what has occurred so far this year.

Town Management and staff have used the strategic plan to guide their day to day operations and establishes budget priorities for the annual budget. This status update is an opportunity for Council to review the progress on the plan and determine if there are any changes or alternatives they want to see with the plan going forward. This is also an opportunity for Council to determine is being executed as they intended.

Council will continue to receive updates on the Town's progress in implementing the Strategic Plan and will have the opportunity to make any modifications to the plan as priorities evolve over time.

### **CONSIDERATIONS**

Financial: There are no financial implications due to this Status Report.

Strategic Plan: The attached report is a status update on the current Strategic Plan.

Communications: A more consolidated version of this update will be posted to the Town's website.

### **RECOMMENDATION FROM STAFF**

That Town Council accept the Strategic Plan Status Report for information.