TOWN OF RIVERVIEW Resolution

BE IT RESOLVED that the Town Council of the Town of Riverview approve the Five Year GENERAL CAPITAL Plan (2018 - 2022) as follows:

	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
General Government Services	\$ 703,160 \$	45,000 \$	45,000 \$	125,000 \$	45,000
Protective Services - Fire	332,000	460,000	0	100,000	0
Recreation and Culture	2,219,300	2,358,500	224,000	500,000	15,000,000
Transportation Services	6,522,500	6,135,000	6,330,000	8,545,000	4,695,000
TOTAL	\$ 9,776,960 \$	8,998,500 \$	6,599,000 \$	9,270,000 \$	19,740,000