### Claude D. Taylor Home and School's

### Presentation to <u>Riverview Town Council</u>

November 27<sup>th</sup>, 2017



### Claude D. Taylor Home and School

Committed to enhance:

Education

Health

Safety

Social Well-being

## Claude D. Taylor Home and School

### <u>PLAYGROUND CLIMBING STRUCTURE</u> PROJECT

## Current Playground Area Grades K to 2



## Current Playground Structures Grades 3 to 5





### New Playground Climbing Structure Grades 3 to 5



## Student Benefits

#### Increase:

physical activity level academic performances

 Positive impact: emotional development mental health well-being social development skills

## Others Who Benefit

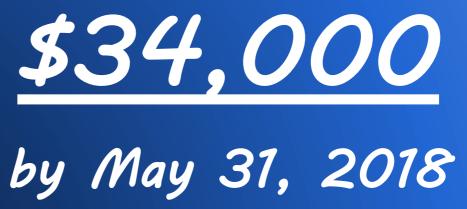
 Local Daycares Summer Camps (Playgrounds in Motion) Boy Scouts Girl Guides Minor Basketball Associations Minor Baseball Associations Minor Soccer Associations

## Playground User Breakdown



# Project Budget/Timeline





# Fundraising Efforts

Actual Funds Raised:

Forecasted Funds to be Raised:

\$13,000 \$11,000

TOTAL FUNDRAISING: \$24,000

# Financial Support

Town of Riverview 2018 Annual Grant

\$10,000

GRAND TOTAL: \$34,000

# ROI Summary

830 children 45,000 uses/yr 900,000 uses over 20 years \$10,000 / 900,000 uses = \$0.01 / use One penny per child per use!!

# Community Partners



Thank