

RDC C150 Project Status update
September 20, 2017

Component	Units	Budgeted Cost	Actual Cost	Status	% Complete
Light Up Riverview					
Electrical Infrastructure	1	\$65,361.1		• Complete	100%
Lights	multiple	\$37,716.55		• Purchase lights • Assemble Lights – Oct. Nov. • String Lights (Oct. /Nov.)	30%
Trail Amenities					
Bike Racks	1	\$6162	\$1500	• 1 creative rack artist commissioned • Creative rack finished • Creative rack installed	%40
Recycled plastic benches	4	\$2310	\$5893.75	• Finalize bench style/location • Order Benches • Install benches	%90
Accessible binoculars	1	\$9042	\$7113.33	Complete	%100
Community Whimsy and Visitor Fun					
Mural	1	\$10,000	\$11,500	Complete	%100
Trail signage	1	\$6000	\$3863.89 \$1725.00 \$5588.89	• Meet with designer • Approve draft design • Identify sign company • install	%80
Historical Signage	4	\$6000		• To be reallocated as original signage plan is not moving forward with Moncton during 2017	
Spurring Economic Activity					
Chocolate River Café Resto	1	\$49,000		• Draft café design – wk Aug 21 • Receive permit – wk Aug 28 • Start build – wk Oct 16 • Complete build – wk November 6th	%50

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