

*BE IT RESOLVED that the Town Council of the Town of Riverview approve the Five Year GENERAL CAPITAL Plan (2025 - 2029) as follows:*

<b><u>Department</u></b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
General Government	1,083,000	1,105,000	98,050	1,649,000	2,601,700
Fire & Rescue	3,374,554	162,500	359,500	2,900,000	636,500
Parks, Recreation, Facilities & Community Relations	33,564,000	27,238,000	3,571,000	531,000	486,000
Engineering & Public Works	8,148,000	7,600,000	8,622,000	8,398,000	8,718,000
<b>TOTAL GENERAL CAPITAL</b>	<b>46,169,554</b>	<b>36,105,500</b>	<b>12,650,550</b>	<b>13,478,000</b>	<b>12,442,200</b>