

Codiac Regional Policing Authority

2018 Budget



GRC Codiac RCMP

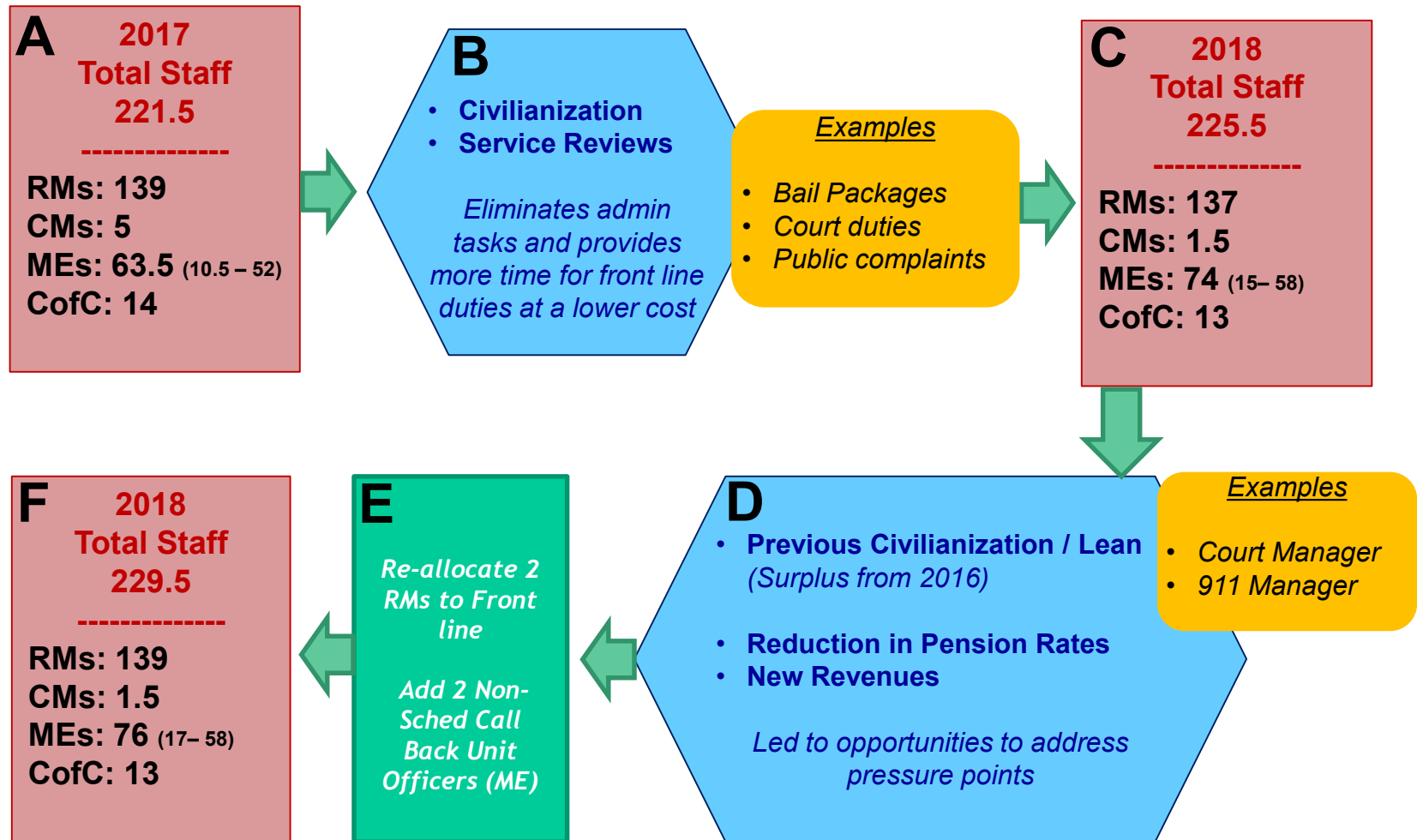
Autorité policière régionale de Codiac

Budget 2018

2018 Budget Highlights (Variances over 2017)

RCMP Provision			
• Pay and Allowance (RM pay increase + Civilianization)	-\$11,788		
• O and M (NBTMR and Dispatch system)		\$209,269	
• Indirect Costs (Civilianization, Pension and Div. Admin)	-\$409,309		
Municipal provision (Civilianization and new revenues)		\$804,962	
Other (2016 Surplus and unusual event)	-\$1,683,407		
Normalized 2014 Incident		\$1,039,116	
	-\$2,104,504	\$2,053,347	
Normalized budget	-\$51,157		-0.17%
Normalized budget for 2018	\$29,860,330		

Staffing changes / Increase to front line policing



Future Considerations

1) New Codiak Detachment

An active committee with representation from CRPA and tri-communities is responsible for this important project, which is moving forward with a projected completion date of 2020.

2) New Labour Relations Framework

A decision from the Supreme Court of Canada has allowed members of the RCMP to exercise their right to collective bargaining. The Codiak RCMP will continue to monitor the situation as the process unfolds and will advise of any impacts to the tri-communities.

3) New Marijuana Legislation

In preparation for a legislative change in the coming year Codiak has ensured that provisions within the 2018 budget allow for the purchase of drug screening devices and training around the use of equipment as well as changes to the law. Codiak has members trained as Drug Recognition Experts (DRE) and continue to send members on training to maintain and enhance this expertise.

4) National Security Incidents

Codiak continues to be informed on national and international incidents that could happen on our territory, therefore we apply current strategies to mitigate these incidents as well as ensure contingency plans are updated regularly.

5) Outlaw Motorcycle Gangs

The Codiak RCMP continues to partner with Federal RCMP units and is an integral part an enhanced Federal intelligence framework that allows Codiak to share and receive information resulting in the identification of individuals involved in criminal activity including serious and organised crime.

Questions / Comments

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