



bgc

Riverview

Town Budget Presentation 2025



2025 is the **125th**
anniversary of BGC.

We will celebrate in
Saint John where the
first club was formed.



**OUR
VALUES**

-  **BELONGING**
-  **RESPECT**
-  **ENCOURAGEMENT
AND SUPPORT**
-  **WORKING
TOGETHER**
-  **SPEAKING
OUT**





How are things now.

- ▶ Drop in @ the Hub has been in operation for a year and is very successful. Collaboration with RMS is healthy and growing.
- ▶ In school programs continue to introduce our club and opportunities to the children and families in our community.
- ▶ The stability and engagement of both staff and board are letting us grow even more.



How many children did we reach? 2024 to date

	ASAC		DI	
	Attendance	Enrollment	Attendance	Enrollment
January	47	59	14	96
February	47	59	24	104
March	46	59	38	110
April	47	59	21	111
May	48	60	15	122
June	48	60	13	146
July	43	60	8	164
August	43	60	9	185
September	49	60	30	196
October				
November				
December				

- The introduction of Buy A Day in light of the loss of PCCC funding was a success and we hope it will continue to be.
- There are discussions of introducing small fundraising initiatives as well as bringing back a long time favourite.
- Dealing with duplication of services in the non-profit sector has proven challenging given that the disposable income for GMA is narrowing. It is something we are including in our Strategic Plan update planning.



- ▶ The programs being offered has been so well received.
 - ▶ Learn On- a program designed to introduce community service and civic responsibility to youth and teens.
 - ▶ Jayscare - We were fortunate to take part in the last year of this program offer and we invited all town daycares to join us.
 - ▶ Writing Club - a chance for young artists to see their ideas in print
- ▶ We were very fortunate, for the first time, to receive extra provincial Summer student grants.
- ▶ In school breakfast has started up again. This year we will also be collaborating to deliver the RMS program



		2024 budget	2025 budget
Grant Revenue		338,573	318600
Program Revenue		404,000	415000
Other Revenue		30,000	30000
Fundraising (net of expenses)		139,000	146000
Total Revenue		911,573	909600
Program Expenses		65,500	49500
Operating Expenses		845,100	851300
Total Expenses		910,600	900800
Net Income (Loss)		973	8773



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What's in the future?

- ▶ Capital growth is now required. A new vehicle is being sought out.
- ▶ Existing partnerships are being further mentored and developed by board and staff.
- ▶ High school student programming is offering its challenges for the Programming team but they continue to work with the high school to offer what we can to support youth.

