Town of Riverview PARKS, RECREATION, FACILITIES & COMMUNITY RELATIONS DEPARTMENT MONTHLY REPORT



To: Colin Smith

Prepared by: David Shea

Date: June 19, 2024

Month & Year: June 2024

Section 1: Operational Dashboard

Metric	Current Period	Previous Period	Annual Result	Trend
TOTAL # of children	Spring 2024: 82	Spring 2024: 26	2024 total: 180	2023 Total: 233
helped (P.R.O. Kids +			(180PRO, 12JS)	2022 Total: 267
Jumpstart:				2021 Total: 284
	Summer 2023: 53	Spring 2023: 27		
Total placements				
from previous year:				
60 + Adult Fitness,	Spring 2024: 172	Winter 2024: 162	2024 YTD: 334	Total 2023: 436
Wellness Classes and	Spring 2023: 100	Winter 2023: 115		Total 2022: 327
Mystery Tour				Total 2021: 294
Adult Fitness,	Spring 2024: 91	Winter 2024:	2024 YTD: 202	Total 2023: 244
Wellness & Outdoor	Spring 2023: 71	111Winter 2023: 76		Total 2022: 266
Classes				Total 2021: 254
Children's Dance	Spring 2024: 26	Winter 2024: 25	2024 YTD: 51	Total 2023: 145
Programs	Spring 2023: 44	Winter 2023: 42		Total 2022: 147
				Total 2021: 102
Aquatic Activities	Swim Lessons:	Swim Lessons:Spring	2024 YTD: 1,724	Total 2023 2,592
	Summer 2024: 321	2024: 710		Total 2022: 2,488
				Total 2021: 2,069
Skate Park	222 (125R, 97NR)	316 (178R, 122NR)	2024 YTD: 2,192	2023: Total 3,729
Participants &				2022: Total 3,725
Revenue				2021: Total 2,795

Section 2: Status of Department's Operational Priorities for 2024

Priority	Status				
	60+ PROGRAMS				
	 Tech Tuesdays: Held weekly at the Public Library with RHS volunteers assisting older adults. Wednesday Walkers: Now outdoors along the Riverfront Trail with 164 registrants for email updates. Parks for All: Weekly in Mill Creek Nature Park, with a specific session for nursing home residents. RCMP Anti-Fraud Talk: Educated 9 seniors on cybersecurity on May 16. ALL AGES PROGRAMS Wednesday Walkers: Welcoming all ages for weekly walks. 				
	 Free Drop-In Program: Social connections with independent skills building, such as knitting. Parks for All: Weekly sessions for the general public in Mill Creek Nature Park. Campfire Circles: Weekly at Mill Creek Nature Park with activities like arts and crafts. Trail Building: Celebrated Trails Day on May 31 and June 1 in Mill Creek Nature Park. Riverfront Carriage Rides: Weekly program resumed on May 22. 				
	TRUTH AND RECONCILIATION ACTIONS				
	 Orange Crosswalk: Painted with three white feathers at Town Hall for National Indigenous History Month and Indigenous Peoples Day. Elsipogtog Cultural Centre Trips: Two bus trips planned for June 29 to participate in the Heritage Nature Path Tour. 				
	PRO KIDS HIGHLIGHTS				
A Safe and Inclusive Community	 Donations: Riverview Home Show, organized by Brunswick Royal Realty and the RBC Riverview (\$2800), Riverview Kinsmen Club (\$750), and Just Fit Fitness Centre (\$460). Program Applications: Summer applications closed; fall applications open on July 1. 				
	YOUTH SECTION				
	 YOUTH COLLECTIVE Youth Week Preparation: Assisted with events including the successful "Battle of the Brushes" Youth Art Battle. YOUTH DROP-IN PROGRAM 				
	 Summer Planning: Recruiting new staff for program's restart in September 2024. JUNIOR LEADERSHIP 2024 				
	 Program Expansion: Increased participants from 20 to 24. Promotion and volunteer placement coordination throughout May. Recruitment Event: Information party on May 27 with 80 attendees. 				
	SKATEPARK AND YOUTH CENTRE				
	 Youth Week Activities: Hosted events including the "Battle of the Brushes" Art Battle and received visitors from across the country. SUNFEST Skate & BBQ: Scheduled for June 26 with BBQ from 4:30-6:30pm and Game of SKATE at 7pm. Admission is \$7 for participants and free for observers. COMMUNITY EVENTS 				
	 Resource Expo: Informational booth at MAGMA and ASDE's expo for New Canadians with 200 attendees. SUNFEST: Promotional activities for the event, with over 1000 likes on social media for the Signal Hill post. 				

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Building a Sustainable Community	FOSTERING ARTS & CULTURE
	 Art Exhibit: Planning an exhibit at the Riverview Library beginning June 25, with an opening night on June 27.
	 Multicultural Marketplace on Canaday Day: Organized by Moncton Cares.
	SUSTAINABILITY INITIATIVES:
	Earth Day Events: Clean Up Month with 630 participants and a Zero Waste BBQ on May 28.
	Microgrant: Canadian Tire received funding for a bike rack to promote active
	transportation.
	BUSINESS ENGAGEMENT:
Thriving Community	Promotion and Awareness: Attended the Downtown Atlantic Canada Conference and
	engaged with local businesses.
	Communication: Met with 6 local businesses in May.
	EMPLOYEE ENGAGEMENT:
	Conference Attendance: Participated in the Atlantic Recreation & Facilities Conference for
	workshops on corporate sponsorship and Indigenous community engagement.
	Engagement Opportunities Through Programs and Events
	Conference Attendance: Participated in the Atlantic Recreation & Facilities Conference for
	workshops on corporate sponsorship and Indigenous community engagement.
Active and	PET ENGAGEMENT:
Engaged	The department continues to review additional opportunities for residents with pets to
	promote wellness and physical activity. Actions completed to date include: research and
	analysis on target audiences, by law reviews, community benchmarking and brainstorming.
	A detailed report on possible engagement opportunities will be presented to Council
	alongside a future departmental operating strategy. Early opportunities include an increase
	in involvement at current events, expanded use of outdoor assets and establishing a
	walkable off-leash option for pet owners.
	PARKS OPERATIONS:
	 The splashpad is open for community use and preparations are underway for the Lion Ken Gabbey Community Pool to open on June 25.
	 Trail work is now completed on a temporary parking lot for Mill Creek Nature Park and a
	connector from Findlay Blvd to Winter Wonderland/Dobson Trail.
	Seasonal maintenance and lining is completed for all sports fields
	FACILITIES:
Operations	The Facilities 10-year capital plan has been updated to reflect recent inflationary impacts.
and Facilities	Annual inspections and Preventive Maintenance have been performed on Town overhead
	cranes and hoists.
	Preventive Maintenance has been performed on all Town air compressors
	Fuel monitoring devices have been installed on each Town backup generator.
	Annual Gas Detector Inspections have been performed at the Fire Station and Op Centre.
	Annual inspections for the sprinkler systems and fire alarms have been performed at each
	Town facility as well as annual gas detector inspection at the Frie Station.

Section 3: Other Notable Development & Highlights for Council's Attention:

UPCOMING 60+ PROGRAMS:

- Equipment Loan-Resumes July 10
- Card Parties-July 4

UPCOMING EVENTS/FESTIVALS:

- Wednesday Walkers Silly Walk-June 26
- Parks for All Lemonade Tour-June 27
- Town Wide Yard Sale-June 29
- Heritage Nature Path Tours-June 29
- Bike Rodeo and Community Ride July 16 & August 13