# Town of Riverview PARKS, RECREATION, FACILITIES & COMMUNITY RELATIONS DEPARTMENT MONTHLY REPORT



To: Colin Smith

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Date: March 18, 2024

Month & Year: March 2024

# **Section 1: Operational Dashboard**

Metric	Current Period	Previous Period	Annual Result	Trend
TOTAL # of children	Winter 2024: 72 (68PRO,	Fall 2023: 77	2024 total: 72	2023 Total: 233
helped (P.R.O. Kids +	4JS)	(75PRO, 2JS)	(68PRO, 4JS)	2022 Total: 267
Jumpstart:				2021 Total: 284
Total placements	Winter 2023: 72	Fall 2022: 89		
from previous year:				
60 + Adult Fitness,	Winter 2024: 162	Fall 2023: 182	2024 YTD: 162	Total 2023: 436
Wellness Classes and	Winter 2023: 115	Fall 2022: 87		Total 2022: 327
Mystery Tour				Total 2021: 294
Adult Fitness,	Winter 2024: 111	Fall 2023: 97 Fall	2024 YTD: 111	Total 2023: 244
Wellness & Outdoor	Winter 2023: 76	2022: 87		Total 2022: 266
Classes				Total 2021: 254
Children's Dance	Winter 2024: 25	Fall 2023: 38	2024 YTD: 25	Total 2023: 145
Programs	Winter 2023: 42	Fall 2022: 44		Total 2022: 147
				Total 2021: 102
Aquatic Activities	Swim Lessons:	Swim Lessons:	2024 YTD: 693	Total 2023 2,592
	Winter 2024: 693	Winter 2023 1: 616		Total 2022: 2,488
		Winter 2022 2: 549		Total 2021: 2,069
Skate Park	549 (229R, 320NR)	531 (226R, 305NR)	2024 YTD: 1,080	2023: Total 3,729
Participants &				2022: Total 3,725
Revenue				2021: Total 2,795

Section 2: Status of Department's Operational Priorities for 2024

Priority	Status
A Safe and	60+ PROGRAMS
Inclusive Community	<ul> <li>Tech Tuesdays at the Public Library has assisted 13 seniors with the aid of 5 volunteers.</li> <li>Wednesday Walkers, with 157 registered members, now walk indoors at the Riverview Mall, and recently celebrated with a 'Galentine' event.</li> <li>Card parties attracted 24 and 22 seniors on February 29 and March 14, respectively.</li> <li>A Free Drop-In program for social connections and skill-building like knitting is growing in attendance, now at 5-6 weekly.</li> <li>ALL AGES PROGRAMS</li> <li>Wednesday Walkers is open to all ages.</li> <li>The MC Hammer Party is rescheduled for Winter 2025.</li> </ul>
	<ul> <li>Spring program registration began on March 14, offering various classes.</li> <li>COMMUNITY EVENTS</li> <li>Planning for the Summer Concert series and SUNFEST/Canada Day is underway.</li> </ul>
	YOUTH SECTION     Summer student applications are being reviewed for potential interviews.  RIVERVIEW YOUTH COLLECTIVE     Reviewed their involvement in Winter Carnival events, suggesting improvements for
	future events.  • Enjoyed significant responsibilities at the Snowflake Skate event and other activities, with positive feedback and suggestions for enhancement.  PARKS AND RECREATION YOUTH DROP-IN PROGRAM
	<ul> <li>Continues with popular sponsored meal nights, Valentine's themed events, and Youth Book Club.</li> <li>Various activities like open gym, badminton, and dodgeball showed varying attendance.</li> </ul>
	Hosted the successful Frozen Open with significant attendance and prizes (32 competitors and 100 spectators)
	<ul> <li>Made changes to parent/guardian fees and offered extended hours during March break.</li> <li>Celebrated International Women's Day with free admission for women and girls, among other activities.</li> </ul>
	<ul> <li>YOUTH WEEK</li> <li>Planning includes live music at the skatepark, a Youth Innovation Market, and other community events like an Art Battle and a bowling day fundraiser.</li> </ul>
Building a Sustainable Community	BIODIVERSITY & HABITAT PROTECTION     Featured in <a href="The River View publication">The River View publication</a> , discussing the importance of local biodiversity initiatives and how residents can contribute.
Thriving Community	<ul> <li>Promotion &amp; Awareness: The Town will continue to spotlight local businesses through "Business News" on its website, social media, and newsletters, with a focus on Equity, Diversity, and Inclusion. Recent features include The People's Pavilion's grand opening and Neroli Salon &amp; Spa's 10-year anniversary.</li> <li>Love Your Pet Giveaway: This contest, promoting local pet businesses, reached over 4,000 people on Facebook.</li> </ul>

	<ul> <li>Festival &amp; Event Partnerships: Secured two sponsors for MapleFest 2024, with 30 businesses offering maple-themed specials.</li> </ul>			
Facility and	OPERATIONS			
Operations	<ul> <li>Maintained trails and cleared snow for safe, active community spaces.</li> </ul>			
	<ul> <li>Per capital plan, acquired new vehicles and equipment,</li> </ul>			
	Organized Fall Arrest Safety Training to be provided for Utility staff			
	<ul> <li>Successfully supported the Winter Carnival and began preventive maintenance on town facilities.</li> </ul>			
	FACILITIES			
	<ul> <li>First round of preventive maintenance has been performed on HVAC equipment and overhead doors of each Town facility.</li> </ul>			
	<ul> <li>The Supervisor of Municipal Facilities and Assets attended a webinar offered by the New- Brunswick Infrastructure Institute. The topic was about the Province's upcoming asset management reporting requirements.</li> </ul>			
	A glass barrier has been installed at the Municipal Payment Desk in Town Hall			

# Section 3: Other Notable Development & Highlights for Council's Attention:

### **UPCOMING 60+ PROGRAMS**

- Guided adventure in Mill Creek Nature Park on March 16
- Spring fitness classes starting April 2.

### **UPCOMING EVENTS/FESTIVALS**

 MapleFest from April 5-7, featuring activities like Zumba Gold, Blanket Exercise, and Line Dancing.