

Town of Riverview

COUNCIL REPORT FORM



Presented to: Mayor and Town Council

Department: Shannon Parlee, CPA (Director of Finance & IT)

Date: February 26, 2024

Subject: 2023 Year end Progress Report on Strategic Plan

BACKGROUND

Town Management has committed to providing Council and the public regular updates on the status of the Town's Strategic Plan since Council first approved the **2016 to 2021 Strategic Plan**. The current Strategic Plan was approved by the new Council in 2021 as one of its first major tasks. Staff will continue the practice of providing Council mid-year and end of year status updates on the Town's performance related to the Strategic Plan. The attached summary is a high-level overview as of the end of December 2023. The content included in the report was prepared by the various directors and their departments.

The attached document provides a high-level overview of several of the corporate and departmental initiatives that have been actively worked on during 2023 and identifies what initiatives are future year projects. The document only represents a sample of what has occurred in the year, as there is much more that each department achieves daily to deliver quality services to our community. This year-end plan update will be incorporated into the next Annual Report Document, which will be finalized after the financial audit is completed (required per legislation).

Council will continue to receive updates on the Town's progression in implementing the Strategic Plan within the monthly departmental reports as well.

CONSIDERATIONS

Financial:

There are no financial implications due to this Status Report.

Strategic Plan:

The attached report is a status update on the current Strategic Plan.

RECOMMENDATION FROM STAFF

The information is being presented for information purposes.