## Town of Riverview COUNCIL REPORT FORM

Presented to: Town Council

Department: Fire and Rescue

Date: February 21, 2024

Subject: Strategic Plan, Riverview Fire and Rescue



**BACKGROUND** A committee was established in 2023 to develop a new strategic plan for Riverview Fire and Rescue. This was required as the current plan expired at the end of 2023. This strategic plan follows completion of an operational review within the fire department in 2022. The plan incorporates input from the operational review as well as surveys with the public, and it provides an important road map for our organization over the next five years.

## **CONSIDERATIONS**

<u>Financial</u>: There are no new capital projects associated with this strategic plan. Career firefighter staffing levels were partially addressed in the 2024 budget process, and this topic will come up for additional discussion in the fall of this year through the normal budget process.

<u>Strategic Plan:</u> The goals outlined within the fire department strategic plan align with the TOR strategic themes of building a safe and inclusive community, achieving an active and engaged community and achieving service excellence.

<u>Interdepartmental Consultation:</u> Some goals and strategies will require engagement with Communications as well as the Department of Parks, Recreation and Community Relations.

**RECOMMENDATION FROM STAFF:** The Riverview Fire and Rescue Strategic Planning Committee, as well as the Fire Chief, recommend adoption of the 2024-28 strategic plan.

Prepared by: Chief Robin True