

# Town of Riverview

## COUNCIL REPORT FORM

Presented to: Mayor and Town Council

Department: Colin Smith, CAO

Date: August 14, 2023

Subject: 2023 Mid-Year Progress Report on Strategic Plan



---

### **BACKGROUND**

Town Management has committed to providing Council and the public regular updates on the status of the Town's Strategic Plan since Council first approved the **2016 to 2021 Strategic Plan**. The current Strategic Plan – 2021 to 2026 was approved by the new Council in 2021 as one of its first major tasks. Staff will continue the practice of providing Council mid-year and end of year status updates on the Town's performance related to the strategic plan. The attached summary provides a high-level overview as of the end of June 2023. The content included in the report was prepared by the various directors and their departments.

The attached document provides a high-level overview of a number of the corporate and departmental initiatives that have been actively worked on during 2023 and identifies what initiatives are future year projects. The document only represents a sample of what has occurred in the year, as there is so much more that each department does on a daily basis to deliver quality services to our community and to execute their operational plans. The year-end plan update will be incorporated into next year's Annual Report Document (required per legislation).

Council will continue to receive updates on the Town's progression in its implementation of the Strategic Plan with the monthly departmental reports as well.

### **CONSIDERATIONS**

#### **Financial:**

There are no financial implications due to this Status Report.

#### **Strategic Plan:**

The attached report is a status update on the current Strategic Plan.

### **RECOMMENDATION FROM STAFF**

The report is being presented for information purposes.