

# Town of Riverview

## COUNCIL REPORT FORM



Presented to: Mayor and Town Council

Presented by: Parks, Recreation and Community Relations  
Department and Municipal Facilities

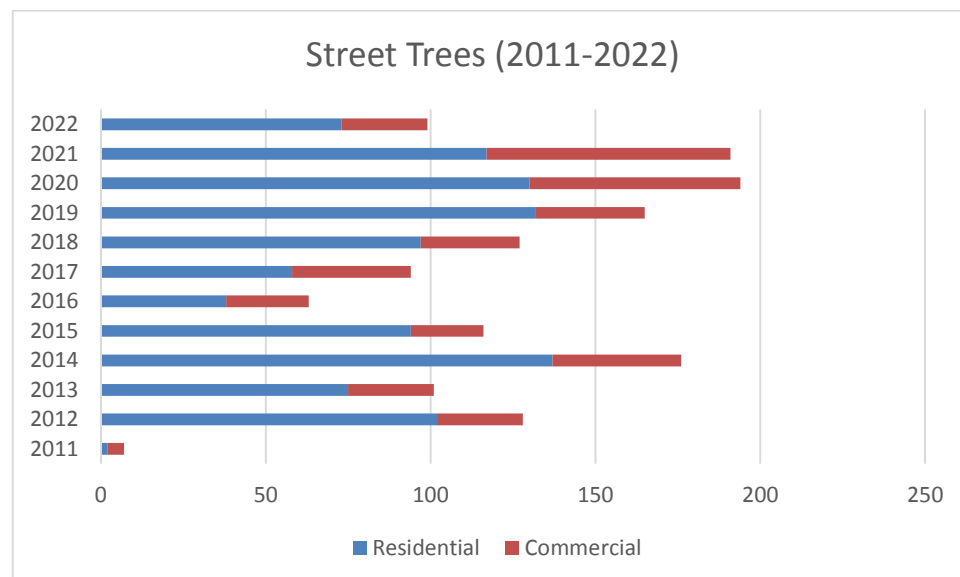
Date: March 20, 2023

Subject: Proposed update to Servicing Charges Rates

### BACKGROUND

In May, 2022, Council reviewed and adopted revised rates for Servicing Charges that outlines fees for various services the Town performs (inspections, driveway culverts, curb amendments, water and sanitary lines). This document is traditionally reviewed every five years, based on cost of materials and labour to perform the service requests. In 2022, the Street Tree fee was removed from the service list, as it was not incorporated into the review and was covered under [By-Law No. 700-80](#). Since that time, this By-Law has been amended to remove the stated fee, so that it could be re-incorporated into the Servicing Charges listing and provide flexibility to respond to rising cost of materials.

The Street Tree Program was developed in 2011 as an initiative to ensure future development incorporates tree planting to create a sustainable, vibrant and health community. Since that time, a service fee of \$400 has been levied as part of the development application and the Town, in turn, coordinates the planting of an appropriate tree species on the lot (quantity and locations determined by By-Law No. 700-80). To date, the program has resulted in the planting of close to 1,500 trees across residential and commercial developments.



The current fee has been identified by staff as unsustainable, where the Town's current actuals total \$506 after labour and HST. Further to this, the Town has received notice that the industry rates will be increasing in 2023 by up to 15% (they have remained flat to the Town since 2011).

The proposed Servicing Charges list attached includes only one modification highlighted for Council's review, where Staff are proposing a fee of \$600 per tree to ensure the provision of street tree services continues to remain sustainable until the next rate review cycle.

## **CONSIDERATIONS**

Legal: N/A

Financial: The new service charges rates and updated services will ensure we continue to offer important services at the lowest possible cost while being fiscally responsible.

Policy: N/A

Stakeholders: Council, Town of Riverview Staff, Residents

Strategic Plan: N/A

Interdepartmental Consultation: N/A

Communication Plan: The updated Servicing Charge Rates and list of services will be posted on the web site and sent to all employees involved with this process.

## **OPTIONS**

1. Proceed with the proposed changes to the Servicing Charges, effective June 1, 2023.
2. Not proceed with the proposed updated Servicing Charges.

## **RECOMMENDATION FROM STAFF**

We recommend that council direct staff to proceed with OPTION 1 and adopt new servicing charge rates and update the list of services, effective June 1, 2023.

## PROPOSED SERVICING CHARGES

<b>SINGLE RESIDENTIAL SERVICES</b> <sup>1, 2</sup>	NO CURB	CURB	CURB & SIDEWALK
19mmØ Water	\$7,500.00	\$9,000.00	\$10,500.00
100mmØ Sanitary Sewer	\$7,500.00	\$9,000.00	\$10,500.00
19mmØ Water & 100mmØ Sanitary	\$8,500.00	\$10,000.00	\$11,500.00
19mmØ Water, 100mmØ Sanitary & 100mmØ Storm	\$10,500.00	\$13,500.00	\$14,500.00
<b>SEMI-DETACHED SERVICES</b> <sup>1, 2</sup>			
2x19mmØ Water, 2x100mmØ Sanitary & 1x100mmØ Storm	\$13,000.00	\$12,500.00	\$15,500.00

Notes: 1. Where more than one service is required, above price is for services in common trench.

2. For services larger than those above, charges will be made for any additional costs incurred.

### OTHER CHARGES:

Water Turn-On (During regular working hours)				\$50.00
Water Turn-On (After regular working hours)				\$250.00
Service inspection (After regular working hours)				\$250.00
Driveway Culvert	375mmØ	450mmØ	600mmØ	900mmØ
New – 6.0m (20')	\$1,500.00	\$1,800.00	\$2,000.00	\$3,000.00
Extension per 300mm (1') <sup>3</sup>	\$110.00	\$130.00	\$150.00	\$200.00
Note: 3. Extension to existing culvert, \$200.00 plus additional length				
Revisions to Existing Curb, Milled, \$500.00 plus cost per foot		Per 300mm (1')	\$50.00	
Revisions to Existing Curb, Replacement, \$500.00 plus cost per foot		Per 300mm (1')	\$150.00	
Revisions to Existing Sidewalk, \$500.00 plus cost per foot		Per 300mm (1')	\$150.00	
<b>Street Trees</b>		<b>Per 1</b>	<b>\$600.00</b>	

Effective: June 1, 2023

## EXISTING SERVICING CHARGES

<b>SINGLE RESIDENTIAL SERVICES <sup>1, 2</sup></b>	<b>NO CURB</b>	<b>CURB</b>	<b>CURB &amp; SIDEWALK</b>
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Effective: June 1, 2022

