Riverview Tennis Club 25 years and counting...





... at the bottom of Biggs Dr.

Presentation to Town Council

FEB 2023



Background

- Facility built and RTC formed around 1998
 - 6 CLAY COURTS (fine surface layer over gravel base)
 - Unique in our region; BIG attraction
 - Low impact (preferred by seniors), cool temperatures
 - Lower cost to build; high maintenance needs*; very long lifespan
 - Clubhouse and equipment shed; lights in 2020
- Facility owned by Riverview, operated by RTC
 - Town: facility upkeep; RTC: operations
 - RTC affiliated with Tennis Canada and Tennis NB







Operations (1)

- Serving our community's sport and rec needs
 - Recreational tennis and social activity for all ages and abilities
 - Programs and activities to learn, play, socialize
 - Low cost for "unlimited" play
 - Participation in Riverview P.R.O. Kids
 - Youth employment
 - All are welcome



Operations (2)

- 2022 Player Participation
 - 82 members and youth in programs
 - Return to "normal" levels after COVID surge
 - 70% Male / 30% Female
 - 35% Junior, 30% Adult, 30% Senior
 - 92 Drop-ins / guests
 - 60+ for East Coast Open Tournament
 - CLAY surface is a big attraction for the Masters Division



Operations (3)

- 2022 Club Operational Workforce
 - 5 youth staff
 - Daily maintenance*, friendly client services
 - Meaningful, challenging, enjoyable summer jobs
 - Training, mentoring, skills development
 - RTC Board and Committees
 - Supervision, admin and grounds support*
 - Member participation (encouraged)*
 - 20+ people volunteered 130+ hours to install courts in the spring and 65+ hours to dismantle in the fall

^{*} High court maintenance needs are largely addressed



Operations (4)





Operations (5)



RTC volunteers install lines using thousands of nails



Operations (6)

- 2022 Town involvement
 - Provision of clay (increased from 2021)
 - New tractor
 - Fence/gate repairs
 - Provision of water for courts (no washrooms)
 - Utilities

Excellent working relationship with Parks and Rec Department!



Financials

RTC

- Healthy, but a very small annual surplus/deficit
- Main revenue sources:
 - Employment grants, memberships/passes/lessons
- Main expenses:
 - Student payroll (80+% of expenses), court equipment

Town

- Annual Town input approx \$15k (mostly clay purchase)
- Larger investments are required periodically



Immediate Operational Priorities

- Build up clay to proper minimum depth
 - Protect base layer below
 - Review practices to minimize seasonal loss
- Address fence containment issues
- Increase storage space (building)
- Increase membership and program enrolment
 - Tap into rising tennis interest among all ages
 - Quality of the facility affects player satisfaction



Welcoming the next 25 years....

- Develop the RTC role in achieving Riverview's parks and rec strategic goals
 - We are eager to contribute to Town strategic planning and to play a role into the future
- Facility investments needed
 - Surface replacement / grading
 - Washrooms
- Develop long-term maintenance planning

Discussions ongoing with Parks and Recreation

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We look forward to the next 25 years of serving our community through tennis







Questions / Comments?

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