

# **Town of Riverview**

## **COUNCIL REPORT FORM**

Presented to: Mayor and Town Council

Department: Colin Smith, CAO

Date: January 23, 2023

Subject: 2022 Year end Progress Report on Strategic Plan



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### **BACKGROUND**

Town Management has committed to providing Council and the public regular updates on the status of the Town's Strategic Plan since Council first approved the **2016 to 2021 Strategic Plan**. The current Strategic Plan – 2021 to 2026 was approved by the new Council in 2021 as one of its first major tasks. Staff will continue the practice of providing Council mid-year and end of year status updates on the Town's performance related to the strategic plan. The attached summary, in a new format that was created this year provides a high-level overview as of the end of December 2022. The content included in the report was prepared by the various directors and their departments.

The attached document provides a high-level overview of a number of the corporate and departmental initiatives that have been actively worked on during 2022 and identifies what initiatives are future year projects. The document only represents a sample of what has occurred in the year, as there is so much more that each department does on a daily basis to deliver quality services to our community and executes on their operational plans. This year-end plan update will be incorporated into the next Annual Report Document, which will be finalized after the financial audit is completed. (Required per legislation).

Council will continue to receive updates on the Town's progression in implementing the Strategic Plan within the monthly departmental reports as well.

### **CONSIDERATIONS**

#### **Financial:**

There are no financial implications due to this Status Report.

#### **Strategic Plan:**

The attached report is a status update on the current Strategic Plan.

### **RECOMMENDATION FROM STAFF**

The information is being presented for information purposes.