GREATER MONCTON | AÉROPORT INTERNATIONAL ROMÉO LEBLANC | ROMÉO-LEBLANC INTERNATIONAL AIRPORT | DU GRAND MONCTON



Annual Update 2017 Town of Riverview Council

September 2017

GMIAA BOARD EXPERTISE

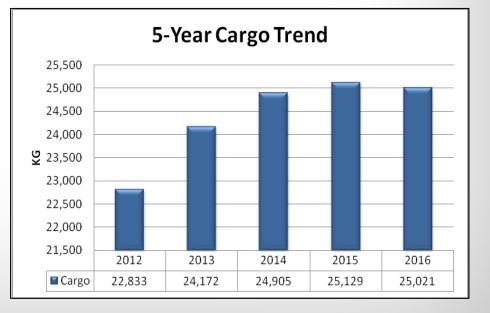
- The Greater Moncton International Airport Authority Inc. (GMIAA) has 6 standing committees: Executive Committee, Audit Committee, Strategic Planning, Environmental Committee, Governance Committee and Human Resources Committee that consist currently of 14 board members.
- GMIAA board members bring industry experience and senior leadership focused on high-level issues such as:
 - Strategic Planning
 - Business
 - Governance
 - Finance
 - Legal
 - Risk Management
 - Human Resources
 - Marketing
 - Property Management
 - Retail Management
 - Transportation
- Appointed by the Town of Riverview, GMIAA recently welcomed to the Board Arthur Allan bringing extensive experience in the aviation and transportation industry; along with Patrick Grew appointed in October 2016 bringing legal expertise to the table.

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STRATEGIC PRIORITY # 1 Leveraging the Cargo Investment





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STRATEGIC PRIORITY # 2 Becoming the Preferred People Mover



- YQM currently has three domestic regular scheduled carriers serving four domestic routes to Halifax, Toronto, Montreal and Ottawa daily.
- 2017-2018 winter destinations will offer 6 destinations with 12 direct flights leaving from YQM!

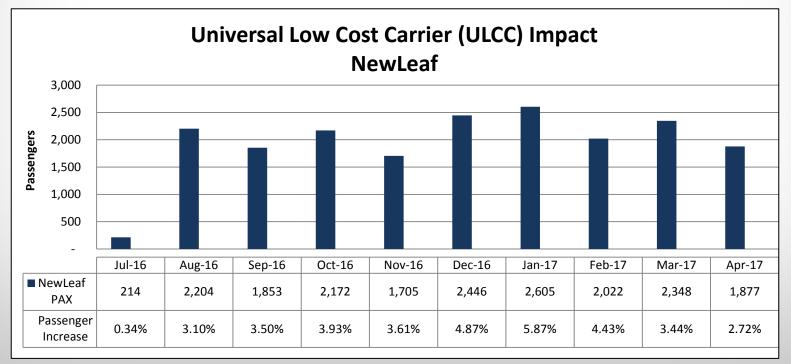
LE GROUPE DE VOYAGE	transat	vvestjet 🛱
Cancun, Varadero, Montego Bay, Punta Cana, Puerto Plata and Orlando	Orlando, Cancun, Punta Cana and Varadero	Orlando

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STRATEGIC PRIORITY # 2 Establishment of New Route

• Passenger increase of 2.2% with NewLeaf, a low cost carrier, which serviced Moncton/Hamilton from July 29, 2016 to April 30, 2017

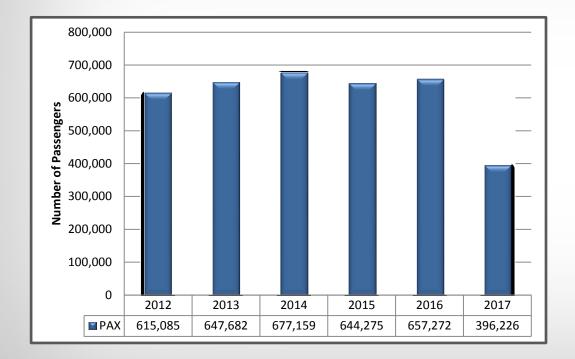


Note – as of the end of July our 2017 YTD traffic is a 4.2% increase over 2016

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5 YEAR & YTD PASSENGER TREND



- Passenger numbers for 2014 at 677,159 were a new record!
- 2015 was more challenging due to a drop in mobile worker (Western) traffic for a total of 644,275 passengers (4.9% drop)
- Passenger numbers increased by 2% in 2016 from the previous year with the introduction of a Universal Low Cost Carrier service in July of that year
- 2017 year to date passenger numbers of 396,226 are above our budget estimates by 6.2% and last year's end of July actual traffic numbers by 4.2%

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STRATEGIC PRIORITY # 3 Developing a Focused Community Engagement and Communication Plan



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2018 ANTICIPATED FOCUS AREAS

• Infrastructure reinvestment

- Runways & Aprons
- Energy efficiency and carbon reduction initiatives
- Land development and revenue diversification

• Air service development

- European seasonal route
- Newfoundland and US link
- Sun destinations
- New universal low cost carrier (ULCC)

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THANK YOU!

Your interest, support and contributions to the Greater Moncton Roméo LeBlanc International Airport and its activities is greatly appreciated!

As well, we welcome the opportunity to obtain any feedback or suggestions you wish to provide.

Bernard LeBlanc, President and CEO, GMIAA Chris Bacich, GMIAA Board Chair Arthur Allan, GMIAA Board Member Patrick Grew, GMIAA Board Member

> GREATER MONCTON ROMÉO LEBLANC





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