

RDC C150 Project Status update
September 20, 2017

Component	Units	Budgeted Cost	Actual Cost	Status	% Complete
Light Up Riverview					
Electrical Infrastructure	1	\$65,361.1		<ul style="list-style-type: none"> Finalize route – wk of Aug 14 Install electrical – by Sept. 25th 	30%
Lights	multiple	\$37,716.55		<ul style="list-style-type: none"> Purchase lights – wk Sept 4th Assemble Lights – Oct. (to be arranged with school) String Lights (October) 	0%
Trail Amenities					
Bike Racks	1	\$6162	\$1500	<ul style="list-style-type: none"> 1 creative rack artist commissioned Creative rack finished Creative rack installed 	%40
Recycled plastic benches	4	\$2310	\$5893.75	<ul style="list-style-type: none"> Finalize bench style/location Order Benches Install benches 	%75
Accessible binoculars	1	\$9042	\$7113.33	Complete	%100
Community Whimsy and Visitor Fun					
Mural	1	\$10,000	\$11,500	Complete	%100
Trail signage	1	\$6000		<ul style="list-style-type: none"> Meet with designer Approve draft design Identify sign company install 	%50
Historical Signage	4	\$6000		<ul style="list-style-type: none"> Finalize # of signs Confirm if City of Moncton will have decision finalized for in time for install prior to Dec 31st. 	%10
Spurring Economic Activity					
Chocolate River Café Resto	1	\$49,000		<ul style="list-style-type: none"> Draft café design – wk Aug 21 Receive permit – wk Aug 28 Start build – wk Sept 4 Call for Vendors- wk Sept 25 Select Vendor –Wk Oct 9 Complete build – wk Oct 13 	%25

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