



Date: September 14, 2022  
From: Department of Engineering & Public Works  
Prepared by: Geoff Crossman  
Project: Tender 22-72B  
1 Ton Chassis & Cab Truck

One (1) tender was received on September 14, 2022, for the above-mentioned project from the following bidder:

Bidder	Score
Connell Chrysler Ltd	83/85

The tender was reviewed to confirm completeness of the submission and were found to be complete. Due to the limited availability of trucks we had to retender this item. We only received one submission and although it scored well, the price is well above our budget.

Purchase Cost before HST (from Tender)	\$ 72,738.00
Non-Refundable (NR) portion of HST	\$ 3,120.46
<b>Total Tender Cost</b>	<b>\$ 75,858.46</b>
<u>Additional estimated costs (incl NR HST)</u>	
Rear cargo box	\$ 26,000.00
<b>Total for one truck</b>	<b>\$ 101,858.46</b>
<b>Budget Amount Per Capital Plan (2 trucks) @ \$116,000 (\$58,000 per truck)</b>	<b>\$ 58,000.00</b>
<b>Budget Cost Overage</b>	<b>\$ 43,858.46</b>

We budgeted \$116,000.00 for the purchase of two (2) 1-ton chassis & cab 4wd trucks. With the increased costs in 2022 vs 2021 we now recommend cancelling one of the trucks and only purchase one 1-ton truck.

I recommend the tender for 22-72B be awarded to Connell Chrysler Ltd in the amount of \$72,738.00 plus HST.

Michel Ouellet, P.Eng.  
Director of Engineering & Public Works

Colin Smith, CAO