



Town of Riverview

Parks, Recreation & Community Relations Department Monthly Report

To: Colin Smith - CAO
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 Date: October 23, 2019
 Month & Year: October 2019

Section 1: Operational Dashboard

Metric	Previous Period	Current Period	Annual Result	Trend
Pro Kids (Placements)	Summer 2019: 98 placements	Fall 2019: 132 placements	2019 total: 407	Stable 2018 total: 545 2017 total: 590
JUMPSTART (Riverview only)	Summer 2019: 29 placements	Fall 2019: 33 placements	2019 Total: 132	
TOTAL # of children helped (P.R.O. Kids + Jumpstart)	Summer 2019: 127 total placements	Fall 2019: 164 total placements	2019 Total: 539	
Total from previous year	Summer 2018: 112 placements	Fall 2018: 169 placements	2018 Total: 545	
Coverdale Centre Weekly Usage (Mon.-Fri. 9 am-6 pm)				<i>Numbers for October were up with some weekday events being held (Garage night, wrestling, and National election). This increased both the hall and kitchen numbers for October.</i>
Kitchen	Sept. 2019: 28.3%	Oct. 2019: 39.4%		
Hall	Sept. 2019: 43.3%	Oct. 2019: 56.1%		
Skate Park (Participants)	Summer '19: 385 Summer '18: 322	Oct. 2019: 182 Oct. 2018: 92	2019 YTD: 1,998	Increase 2018 total: 3,964 2017 total: 2,843


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Swimming Lesson Registration	Summer 2019: 386 Summer 2018: 339	Fall 2019: 815 Fall 2018: 801	2019 YTD: : 2,680	Increase <i>Total 2018: 2,282 Total 2017: 1,873 Total 2016: 1,544</i>
60 + Registration	Summer 2019: 255 Summer 2018: 386	Fall 2019: 169 Fall 2018: 199	Total 2019: 791 YTD	Decrease <i>Numbers registered for programs this summer was significantly lower than in previous years, due in part to our transportation problems (students under the age of 21 are unable to drive rental vans). Many seniors pointed to the lack of transportation as the reason for the lower attendance.</i> Total 2018: 866 Total 2017: 754 Total 2016: 551
Adult Fitness & Wellness Classes	Summer 2019: 36 Summer 2018: 28	Fall 2019: 90 Fall 2018: 145	2019 total: 323 YTD	Decrease <i>In 2018, there was a significant spike in registrants for our outdoor classes, such as Learn to Hike, and the Bushcraft courses. This year, the numbers have gone down quite a bit for these programs. Registration for these programs tend to come in waves as these are not courses that you would re-register in. They are a one-time only class, for the most part.</i> Total 2018: 441 * Total 2017: 1,158 Total 2016: 1,166
Children's Programs	Summer 2019: 668 Summer 2018: 545	Fall 2019: 45 Fall 2018: 56	2019 total: 809 YTD	Increase <i>We opened up more spaces in camps this summer, and the Playbourhood program also saw an increase in numbers.</i> Total 2018: 714 Total 2017: 1,176 Total 2016: 1,023

Section 2: Status of Department's/Section's Operational Priorities for 2018

Priority	Status
Capital Projects	Playgrounds Parks & Recreation maintenance staff await delivery of parts missing from the original delivery of the Byron Court playground. Once delivered the playground will take hours to

	<p>complete for use. In the meantime, staff have begun the installation of the Redwater playground and are progressing quickly.</p> <p>Neighbourhood Trail Connections The trail connecting Trites Rd. to Wilson Rd., referred to as the Mabel Trail, has been rebuilt by Town Parks & Recreation crews and paved. The connector trails from Canterbury Ave. to Page Street, Old Coach to the Gunningsville Blvd. are also paved. The following trails received entrance gates to deter vehicle access and to enhance pedestrian safety: Wilson Rd. to Trites Rd., and Sawgrass Dr. to the Coverdale Centre.</p> <p>Lion Community Park Pool The Lion Ken Gabby Outdoor Pool and building is currently on schedule to be completed by the end of December:</p> <ul style="list-style-type: none"> Building demolition and site excavation (complete) Removal of pool deck, mechanicals (complete) Sand-blasting of old paint layers (complete) Redesign of mechanicals and circulation system (complete) Repairs to concrete in the pool (complete). Pouring of building foundation (complete) Interior/Exterior Walls (proceeding; currently 4ft. vertical completed) Fencing (to be installed week of Oct. 28th) Pool Deck (complete except for rubber coating) Furniture (on order) <p>Mill Creek Nature Park The Nolan Gully Trail that extends from the current completed Runneymeade Trail to the Mill Creek Dam is complete. As well, final drawings for trail and bridge connection to the South side of the park and the natural/adventure playground have been completed. Work has begun, using Town crews, to clear trees and construct the trails to the proposed bridge crossing site as well as clearing the site for the Playground/obstacle course. The site of the compostable toilets is being readied with delivery of the units by the end of November. Once received they will be installed.</p>
A Safe and Welcoming Community	<p>PRO Kids Mayor and Council purchased a pair of Wildcats season tickets which were provided to Riverview P.R.O. Kids to use.</p> <p>Skate Park With students back to school the skate park has transferred back to Fall/Winter/Spring hours of operation beginning September 4th. Patrons seemed to have enjoyed All Ages hours for the summer. Discussion has begun on offering some more All Age's hours in the future, allowing siblings and friends from both age groups to spend some time together on days that participant numbers are not too high to manage having both age groups in the building at the same time. This year's skate park Harvest Fest Potluck was a huge success. All Ages skateboarding from 11 am-10 pm with the potluck on the skate park floor from 5-6 pm. With more than 60 seats there was a great variety of meals provided, with just enough food for the increased attendance. The potlucks are getting so popular that participants now have their favourite</p>

	<p>dishes that are requested at every event. It is amazing to see so many community members sitting down and enjoying each other's dishes.</p> 
Planning for the Future	<p>PCMAC</p> <p>The Aquatic Coordinator, in conjunction with CWRA-A are conducting an operational review of the facility's bather ratios, lifeguard positioning and scanning zones. This is conducting on an annual basis to ensure the Town is meeting industry best practices.</p>
Smart and Sustainable Growth	<p>Nothing to report at this time.</p>
Fiscal Responsibility and Service Excellence	<p>Nothing to report at this time.</p>

Section 3: Other Notable Development & Highlights for Council's Attention

MISC.

During September and October, 16 new part time staff were on-boarded and orientated through a series of 4 training sessions.

Due to parking issues, RHS has installed a gate to restrict access behind the school. The Town has been provided with keys for access.

Employee Information Sessions were hosted between Sept 29th and Oct 3rd to introduce the Riverview Recreation Complex project to each department and provide employees with a chance to ask questions. Overall, 64 employees attended across 3 sessions.

The Aquatic Coordinator, 2 Community Recreation Workers and Skate Park Manager participated in the 1st Annual "Building Belonging" event. This was hosted at RHS on October 10th. All students (K-12) were invited to come out and learn more about various community organizations and attend information sessions geared toward student success.

The Sports Wall of Fame has added two new committee members and has decided the next induction will be held in March of 2020. Staff is working on expanding the information on nominees and are waiting on nominations for the teams' category.

Staff are working with the Veterans Association on the annual Remembrance Day Ceremony. It will be held at the Immaculate Heart church. The annual Veterans dinner, put on by Riverview Fire and Rescue, will be held at Coverdale Centre.