

CRPA (Codiac Regional Policing Authority)
City of Moncton, City of Dieppe and the Town of Riverview

Summary of Cost Sharing Formula for 2020 Budget Calculation

- Under the INter-Municipal Cost Sharing formula agreed upon by the three communities:

 - The formula uses 25% population, 25% assessment and 50% calls for service (three year rolling average);
 - The 2020 Budget will use the 2016 census population figures, the 2019 assessment figures and the calls for service data for '16 '17' & 18'.

		2016		2017		2018		3 year average	
Service Calls		Total	%	Total	%	Total	%	Total	%
		29,733		33,656		35,634		99,023	
Moncton		23,102	77.6982%	26,092	77.5256%	27,854	78.1669%	77,048	77.8082%
Dieppe		4,180	14.0585%	4,746	14.1015%	5,029	14.1129%	13,955	14.0927%
Riverview		2,451	8.2434%	2,818	8.3729%	2,751	7.7202%	8,020	8.0991%

2019 Assessment		Total	13,048,651,200
Moncton		8,371,165,050	64.1535%
Dieppe		3,158,918,100	24.2088%
Riverview		1,518,568,050	11.6377%

2016 Census pop		Total	116940
Moncton		71889	61.4751%
Dieppe		25384	21.7069%
Riverview		19667	16.8180%

DistributionCalculation	2020 Share	2019 Share	Increase (decrease)
Moncton	70.3112%	70.1714%	0.1398%
Dieppe	18.5253%	18.4253%	0.1000%
Riverview	11.1635%	11.4034%	-0.2399%
	100.000%	100.000%	-0.0001%