

Town of Riverview

**Five-Year Capital Investment Plan
for the GTF Administrative
Agreement**

2019 – 2023

Department of Environment and Local Government

INTRODUCTION

The *Town of Riverview* has prepared a five-year Capital Investment Plan for the years 2019 – 2023 respecting the Gas Tax Fund (GTF) administrative agreement. Included are descriptions, cost estimates and financing for each selected project. Each project will contribute towards achieving the following program benefits:

- a) Beneficial impacts on communities of completed eligible projects;
- b) Enhanced impact of GTF as a predictable source of funding including incrementality; and,
- c) Progress made on improving Local Government planning and asset management.

CAPITAL INVESTMENT PLAN CONTENT

The capital investment plan for the GTF administrative agreement includes the following:

1. Certified copy of the resolution from Council adopting the five-year Capital Investment Plan for the GTF Agreement of the municipality
2. Project name, category, description, expected outcomes, proposed indicators for each tangible capital asset project. Also indicate if an Environmental Impact Assessment (EIA) and a tender are required for each project.
3. Five-Year Capital Budget Summary (Excel spreadsheet)

Town of Riverview
FIVE-YEAR CAPITAL INVESTMENT PLAN
FOR THE GTF ADMINISTRATIVE AGREEMENT

2019- 2023

RESOLUTION

201X-XXX Moved by Councilor _____ and seconded by Councilor _____
“that the document entitled *(Name of your local government)*
_____ *Five-Year Capital Investment Plan for the GTF*
Administrative Agreement 2019-2023 be adopted”.

Motion Carried

I certify that the above resolution of the council of _____ was
adopted while in *regular/special* session XXXXXX, 201X.

(SEAL)

CLERK
TOWN OF RIVERVIEW

PROJECTS

1) Water Main Renewal (Phase II)

Project Category (*select one*):

Drinking water	<input checked="" type="checkbox"/>	Recreational Infrastructure	<input type="checkbox"/>
Wastewater	<input type="checkbox"/>	Cultural Infrastructure	<input type="checkbox"/>
Local roads and bridges	<input type="checkbox"/>	Tourism Infrastructure	<input type="checkbox"/>
Community energy systems	<input type="checkbox"/>	Solid waste	<input type="checkbox"/>
Capacity building	<input type="checkbox"/>	Brownfield Redevelopment	<input type="checkbox"/>
Disaster mitigation	<input type="checkbox"/>	Public transit	<input type="checkbox"/>
Sport Infrastructure	<input type="checkbox"/>	Regional and local airports	<input type="checkbox"/>

Project Description:

Replacing aging, crumbling cast iron pipes.

EIA Required ☐ Tender Required ☒

Expected Outcome:

Replacing aging, crumbling cast iron pipes which will reduce the number of breaks, increase quality of water, improve reliability and reduce maintenance costs.

Proposed indicator(s):

Length, diameter and type of pipe.

Year	GTF Contribution	Total Cost
2019	\$541,400	\$2,165,000
2020	\$2,925,000	\$2,925,000
2021	\$800,000	\$1,995,000
2022	\$800,000	\$2,000,000
2023	\$655,000	\$1,955,000

2) Waste Water Main Renewals (Phase II)

Project Category (Select one):

- | | | | |
|--------------------------|-------------------------------------|-----------------------------|--------------------------|
| Drinking water | <input type="checkbox"/> | Recreational Infrastructure | <input type="checkbox"/> |
| Wastewater | <input checked="" type="checkbox"/> | Cultural Infrastructure | <input type="checkbox"/> |
| Local roads and bridges | <input type="checkbox"/> | Tourism Infrastructure | <input type="checkbox"/> |
| Community energy systems | <input type="checkbox"/> | Solid waste | <input type="checkbox"/> |
| Capacity building | <input type="checkbox"/> | Brownfield Redevelopment | <input type="checkbox"/> |
| Disaster mitigation | <input type="checkbox"/> | Public transit | <input type="checkbox"/> |
| Sport Infrastructure | <input type="checkbox"/> | Regional and local airports | <input type="checkbox"/> |

Project Description:

Replacing aging, crumbling non reinforced concrete pipes.

EIA Required ☐ Tender Required ☒

Expected Outcome:

Replacing aging, crumbling pipes which will reduce the number of breaks, increase quality of water, improve reliability and reduce maintenance costs.

Proposed indicator(s):

Length, diameter and type of pipe.

Year	GTF Contribution	Total Cost
2019	\$100,000	\$377,000
2020	\$800,000	\$2,100,000
2021	\$295,000	\$400,000
2022	\$300,000	\$400,000
2023	\$400,000	\$400,000

3) Local Roads – Reconstruction and/or Resurfacing (Phase II)

Project Category (Select one):

- | | | | |
|--------------------------|-------------------------------------|-----------------------------|--------------------------|
| Drinking water | <input type="checkbox"/> | Recreational Infrastructure | <input type="checkbox"/> |
| Wastewater | <input type="checkbox"/> | Cultural Infrastructure | <input type="checkbox"/> |
| Local roads and bridges | <input checked="" type="checkbox"/> | Tourism Infrastructure | <input type="checkbox"/> |
| Community energy systems | <input type="checkbox"/> | Solid waste | <input type="checkbox"/> |
| Capacity building | <input type="checkbox"/> | Brownfield Redevelopment | <input type="checkbox"/> |
| Disaster mitigation | <input type="checkbox"/> | Public transit | <input type="checkbox"/> |
| Sport Infrastructure | <input type="checkbox"/> | Regional and local airports | <input type="checkbox"/> |

Project Description:

The Town has a significant backlog of roads and streets that need upgrades to make them more drivable and much safer. In certain cases the roads will include infilling ditches and adding sidewalks and storm water pipes. The Town has received an independent study which has provided an assessment of each road.

EIA Required ☐ Tender Required ☒

Expected Outcome:

The pedestrian traffic and vehicle traffic flow improvements will make travel much safer. Storm drainage will be vastly improved.

Proposed indicator(s):

Length and width of road.

Length of sidewalk.

Length, diameter and type of storm water pipe.

Year	GTF Contribution	Total Cost
2019		\$2,300,000
2020		\$2,310,000
2021		\$2,300,000
2022		\$2,300,000
2023	\$1,746,918	\$2,300,000

Five-Year Capital Budget Summary

Please refer to the Excel document named: **“Five-Year Capital Budget Summary 2019-2023.xls”**.

See attached.