

# **Town of Riverview**

# Parks, Recreation & Community Relations Department Monthly Report

To: Colin Smith - CAO Prepared by: Gerry Cole - Director Date: June 18, 2019 Month & Year: June 2019

### Section 1: Operational Dashboard

| Metric                             | Previous Period    | Current Period   | Annual Result   | Trend   |
|------------------------------------|--------------------|------------------|-----------------|---|
| Pro Kids (Placements)              | Spring 2019: 71    | Summer 2019: 84  | 2019 total: 248 | Stable  |
|                                    | placements         | placements       |                 | 2018 total: 545                               |
| JUMPSTART (Riverview               | Spring 2019: 11    | Summer 2019: 29  | 2019 Total: 99  | 2018 total: 545<br>2017 total: 590            |
| only)                              | placements         | placements       | 2019 10(a). 55  | 2017 (0(a). 550                               |
| TOTAL # of children                | Spring 2019: 82    | Summer 2019: 113 | 2019 Total: 347 |   |
| helped (P.R.O. Kids +<br>Jumpstart | placements         | total placements |                 |   |
| Total from previous year           | Spring 2018: 89    | Summer 2018: 112 | 2018 Total: 545 |   |
|                                    | placements         | placements       |                 |   |
| Coverdale Centre                   |                    |                  |                 | Kitchen usage is down                         |
| Weekly Usage (MonFri.              |                    |                  |                 | as one of our incubator                       |
| 9 am-6 pm)                         |                    |                  |                 | program participants<br>has left the program. |
| Kitchen                            | May 2019:          | June 2019: 35.6% |                 |   |
|                                    | 54.0%              |                  |                 | Hall usage remains<br>consistent, however the |
|                                    |                    |                  |                 | badminton group is                            |
| Hall                               | May 2019:<br>44.4% | June 2019: 43.9% |                 | finished for the season.                      |
| Skate Park (Participants)          | April 2019:235     | May 2019: 235    | 2019 YTD: 1,416 | Stable  |
|                                    |                    |                  |                 | 2018 total: 3,964                             |
|                                    | April 2018: 258    | My 2018: 230     |                 | 2017 total: 2,843                             |
| Swimming Lesson                    | Spring 2018:       | Spring 2019: 828 | 2019 YTD: 1,479 | Increase                                      |
| Registration                       | 588                |                  |                 | Total 2018: 2,282                             |

|                                     | Spring 2017:<br>454                        |  |  | Total 2017: 1,873<br>Total 2016: 1,544   |
|-------------------------------------|--|--|--|--|
| 60 + Registration                   | Spring 2019:<br>153<br>Spring 2018:<br>123 | Summer 2019: 227<br>Summer 2018: 386   | Total 2019: 520<br>YTD   | <i>Increasing</i><br>Total 2018: 866<br>Total 2017: 754<br>Total 2016: 551   |
| Adult Fitness & Wellness<br>Classes | Spring 2019:<br>104<br>Spring 2018: 128    | Summer 2019: 29<br>Aquatic Fitness<br>Spring'19: 95<br>Spring 2018: 128<br>Summer 2018: 28 | 2019 total: 226<br>YTD<br>Aquatic Fitness<br>YTD: 211<br>Total 2018: 441 | Decrease<br>(Note: *Aqua fitness<br>programs have<br>moved to Aquatics<br>with a total of 338 for<br>2018.)<br>Total 2018: 441 *<br>Total 2017: 1,158<br>Total 2016: 1,166 |
| Children's Programs                 | Spring 2019: 41<br>Spring 2018: 43         | Summer 2019: 345<br>Summer 2018: 545   | 2019 total: 441<br>YTD   | Stable   Total 2018: 714   Total 2017: 1,176   Total 2016: 1,023   |

# Section 2: Status of Department's/Section's Operational Priorities for 2018

| Priority                | Status   |
|-------------------------|--|
| Tenders                 | Nothing to report at this time.  |
| A Safe and<br>Welcoming | Community Events   |
| Community               | Program Registration   |
|                         | Summer registration was held on May 30th for the 60+ programs and adult fitness programs. Seventy per cent of the registrations were completed online.   |
|                         | Summer Swim  |
|                         | Splash into Summer Swim is a summer kick-off swim event on June 27, 2019 from 1:00-4:30 pm, hosted annually at the Lion Ken Gabbey Pool. The event includes a free swim, inflatables, children's activities, treats and a cash barbeque hosted by the Riverview Lion's Club.   |
|                         | PCMACJune 4th, 2019 was the 40th anniversary of the Riverview Aquatic Centre's opening in 1979.The aquatic centre's Spring schedule is finished on June 26th, with summer hours beginningJune 27th.Summer staff will be completing 12 hours of training from June 25-26.The Lion Ken Gabbey Community Pool will open for the season on June 27th (1:30-4:30pm).The facility is open until 7 pm during regular season, beginning July 2. The couple days before |

|   | Canada Day are traditionally very quiet and not yet warm enough in the evening for swimming.  |
|---|---|
| Planning for<br>the Future                            | swimming.<br>Community Garden<br>The annual Community Garden information session for registrants was held at the Riverview<br>Library and it went well. Staff reviewed information regarding the garden plots, registration<br>forms were filled out, and copies of the Garden rules handed out. Staff presented a Power<br>Point with slides of the garden and other related information. There were about 30 garden<br>members in attendance. Lisa MacLeod has since joined the garden committee.<br>There are partnerships and plans in place for a salsa garden seeing the Outdoor Adventure<br>campers tending and then making salsa later this summer. , a mini seed library (with school<br>coordinator and Rotary club) Darlene Taylor the Community Schools Coordinator for<br>Riverview/Riverside Albert, who is also is a garden committee member informed us that the |
|   | Rotary Club provides mini libraries. Staff has followed up and is arranging to meet to get a mini seed/resource library. This has been on the committee's list for a while. For the workshop John MacLaughlin of Riverview Lawns & Gardens is presenting a session on companion planting and he will answer any general questions gardeners may have. For additional information on Riverview's Community Garden the link is, <a href="https://www.townofriverview.ca/community/community-garden">https://www.townofriverview.ca/community/community-garden</a> . This site links to the gardens Facebook page.   |
| Smart and<br>Sustainable<br>Growth                    | Nothing to report at this time.   |
| Fiscal<br>Responsibility<br>and Service<br>Excellence | Nothing to report at this time.   |

#### Section 3: Other Notable Development & Highlights for Council's Attention

# **Staff Development**

#### May 22:

The Community Recreation Coordinator participated in a leadership webinar through Leadercast.

#### May 23/24:

The Community Recreation Worker – Aquatics is attending 2 trainings in Halifax: Aquatic Management Certificate: For recreation professionals responsible for overseeing the operation of aquatic facilities, this 10 hour training program provides the knowledge required to provide a safe aquatic environment.

S.E.E. Auditor Training: Supervision Evaluation and Enhancement course is designed to give individuals the knowledge, training and tools required to evaluate the safety of lifeguard and instructor supervision using a quantifiable measuring system.

## June 10<sup>th</sup> – 13<sup>th</sup>:

Arena staff attended the Arena Management Training Course offered through the Maritime Arena Operations Institute at the Bell Aliant Centre in Charlottetown, PEI. Three staff members completed Level one and one staff member completed Level two. For additional information, see the attached link, <u>https://www.recreationnb.ca/assets/docs/2019-MAOI-Brochure.pdf</u>.

### June 18<sup>th</sup>:

The Aquatic Coordinator participated in a webinar on Disability Leadership in Atlantic Canada. The session was hosted by Mount Allison University & the Council of Canadians with Disabilities. The session focused on the results of a 2-year study and a critical analysis of the research and reflections on disability leadership. It explored management challenges, skill transference and managing diverse communities.

## Youth

The annual Youth Appreciation Awards were presented in early June. These awards are given out in conjunction with the Greater Moncton Optimist Club. The 2019 award recipients are:

- Academics: Braeden MacDougall and Katherine Arsenault,
- Fine Arts: Kyle Frederick and Courtney Strugnell,
- Athletics: Matthew Dupuis and Mykkaela Lutes and

Community Service: MacKenzie Lawrence and Regan Mersereau