Section 1: Operational Dashboard
Updated by Heather Shea

<table>
<thead>
<tr>
<th>Metric</th>
<th>Current Period</th>
<th>Previous Period</th>
<th>Annual Result</th>
<th>Trend</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of customer calls with inquiries or concerns</td>
<td>499</td>
<td>370</td>
<td>1638</td>
<td>Increase</td>
</tr>
<tr>
<td>Asphalt patching using recycled asphalt</td>
<td>0</td>
<td>$11,584.56</td>
<td>$33,020.32</td>
<td>Decrease</td>
</tr>
<tr>
<td>Water main breaks</td>
<td>1</td>
<td>2</td>
<td>13</td>
<td>Decrease</td>
</tr>
</tbody>
</table>

Repaired water main break at civic 950 Coverdale Road on April 17, 300 mm dia. cast iron pipe.

Section 2: Department Annual Operational Priorities & Capital Project Updates
Updated by Paul Richard/Steven LeBouthillier/Michel Ouellet

<table>
<thead>
<tr>
<th>Description</th>
<th>Status</th>
</tr>
</thead>
</table>
| Asphalt Concrete Paving Various Streets:  
- Asphalt seal (Bloor, Balmoral, Byron, Ealey, Leonard Loop, Robertson)  
- Asphalt resurfacing (Pinewood, Hillsborough, Warren, Gaskin, Lowell) | • The work has been awarded to MacArthur’s Construction and Paving Ltd.  
• The work is scheduled to start on June 3. |
| Traffic Lane Markings various Street | • PW has assigned two shifts (day & evening) starting May 21 dedicated to refreshing crosswalks, arrows, bike symbols, and stop bars.  
• The linear line work (yellow centreline and white dividing line) has been awarded to Stripes Works Ltd. and is scheduled to start the first week of June. |
<table>
<thead>
<tr>
<th>Project Description</th>
<th>Details</th>
</tr>
</thead>
</table>
| Street Patching                                          | - The work has been awarded to MacDonald Paving and is scheduled to start on May 21.  
- We will report back to Council on progress             |
| Berkley Drive Reconstruction                             | - The construction period is May 27 to August 21.  
- Contractor: Phillips Bros Excavating Ltd.  
- Communication: The following notices have been delivered:   
  ✓ Temporary piping notices delivered in April.  
  ✓ General Construction notices delivered May 17th.  |
| Weir Drive Reconstruction                                | - The project was awarded to Foulem Construction  
- The anticipated construction period is May 13 to August 7.  
- Communication: The following notices have been delivered:   
  ✓ Temporary piping notices delivered in April.  
  ✓ General Construction notices delivered May 7th.  |
| Orin Drive & Devere Road Reconstruction                  | - Contract awarded to MacArthur’s Construction and Paving Co. Inc.  
- The work is scheduled to start on Orin on June 3rd.      |
| Canusa Sidewalk                                          | - The project is now out to tender, closing June 4th.                                                                                 |
| Decorative Lights and U/G wires (replace)                | - Contract awarded to Roadways May 13th.  
- Construction scheduled for October 2019.                   |
- Construction scheduled to start June 17th.                  |
| Water main Renewal Roseberry & Winston                   | - Tender closed May 21, 2017  
- Recommending to award to lowest bidder, Birch Hill Construction. |
| McAllister Park drainage improvements                     | - Elevation survey of McAllister Park is in progress in order to find a solution to improve the current drainage situation of the park. |
Section 3: Subdivisions/Development
Updated by Paul Richard

<table>
<thead>
<tr>
<th>Priority</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>148 Quinn Ct</td>
<td>• Engineering reviewed and approved site servicing and drainage plan May 2, 2019.</td>
</tr>
</tbody>
</table>

Section 4: Other Notable Development & Highlights for Council’s Attention:
Updated by Michel Ouellet

Activities in Public Works:

- A crew is working on sweeping all concrete islands. The street sweeper is cleaning the street gutter. This work will be on-going until completed.
- Crews are inspecting, repairing, and replacing street signs as necessary. This work will be on-going for another few weeks.
- Watermain flushing completed on May 17. The program improves the water quality and was very well executed.
- The temporary water pipe installation for Weir and Berkley is now done.
- Repairs to lawns from the winter operations have begun and will be on-going until all the lawns have been repaired. Weather continues to challenge the progress of this work.

Other Activities:

- Bulk garbage collection was held the week of May 13-17. Two additional days were necessary and all should be done by May 22.
- A anti-bullying and policy for preventing workplace violence was held on April 17 with the help of the Director and the Director of HR.
- Meetings with PW and Engineering continue to occur weekly to discuss activities and plan the summer’s work flow.
- The on-boarding of the new Manager of Public Work continues since his arrival on April 23.
- The Director attended the press conference on April 25 on the gas tax funding.
- The Director continues to attend the following meetings: Traffic Committee, the engineering team, Transaqua technical committee, and CUPE labour relations.
- On May 8, the Director and the Manager of PW attended a full day workshop on the future direction of solid waste management for the region.